

**Предлагач:**

Градоначалник  
на Општина Кичево  
Г - дин Fatmir Dehari

**Изготвувач:**

Сектор за финансиски прашања  
на Општина Кичево

**ЗАВРШНА С М Е Т К А  
НА БУЏЕТОТ НА ОПШТИНА КИЧЕВО ЗА 2023 ГОДИНА**

Кичево. Март, 2024 година

Врз основа на член 36 став 1 точка 2 од Законот за локална самоуправа ("Службен весник на Р.М."бр.5/2002) , член 33 од Законот за финансирање на единиците на локална самоуправа (Сл.в на РМ бр.61/04;96/04;67/2007;156/2009;47/2011;192/2015;209/2018;244/2019;52/2021;77/2021 И 150/2021) и член 22 став 1 точка 4 од Статутот на ЕЛС Кичево ("Службен гласник на ЕЛС Кичево бр.5/06), Советот на ЕЛС Кичево на 7-та седница одржана на ден \_\_ . \_\_ - 2024 година, донесе:

**ЗАВРШНА С М Е Т К А  
НА БУЏЕТОТ НА ЕЛС ОПШТИНА КИЧЕВО  
ЗА 2023 ГОДИНА**

**1. Општ дел**

**Член 1**

Завршната сметка на Буџетот на општина Кичево за 2023 година се состои од:

Буџет 2023	Завршна сметка 2023
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**I .Вкупно приходи                      983 402 800                                      1 028 331 155**

Даночни приходи	200 930 000	196 148 210
Неданочни приходи	34 733 000	14 547 863
Капитални приходи	12 000 000	9 318 801
Трансфери	123 574 000	205 408 874
Дотации	595 045 000	594 744 744
Донации	17 120 800	8 162 663

**II . Вкупно расходи                      1 087 456 800                                      994 489 432**

Утврдени намени	1 086 256 800	994 489 432
Резерви	1 200 000	0

**III . ДЕФИЦИТ/СУФИЦИТ - 104 054 000                                      33 841 732**

**IV . Финансирање                      104 054 000                                      - 33 841 732**

**Прилив                                      104 554 000                                      - 33 541 732**

    Домашни приливи                                      0                                      0

    Приливи од странски заеми                                      0                                      0

    Депозити                                      104 554 000                                      - 33 541 732

**Одлив                                      500 000                                      300 000**

    Отплата на главница                                      500 000                                      300 000

**Член 2**

Планираните и остварените приходи и приливи по извори и видови, односно планираните и извршените расходи и одливи по основни намени се искажани во Билансите на приходи и расходи на Годишната сметка на Буџетот на општина Кичево за 2023 година и тоа :

### **Член 3**

Салдото на основниот буџет во износ **38 318 611** се пренесува како прилив на основниот буџет на Општина Кичево за 2024 година.

Салдото на буџетот на наменски дотации во износ **3 863 512** се пренесува како прилив на буџетот на наменски дотации на Општина Кичево за 2024 година.

Салдото на буџетот на самофинансирачки активноски во износ **2 938 385** се пренесува како прилив на Буџетот на самофинансирачки активноски на Општина Кичево за 2024 година.

Салдото на буџетот на донации во износ **3 555 203** се пренесува како прилив на Буџетот на Донации на Општина Кичево за 2024 година.

Во буџетот на кредити нема разлика помеѓу остварените приходи и расходи за пренесување како вишок на приходи во 2024 година .

### **Член 4**

Во Посебниот дел на Завршната сметка на Буџетот на општина Кичево за 2023 година се прикажуваат расходите по програми, по сметки и ставки.



ЗАВРШНА СМЕТКА НА ОПШТИНА КИЧЕВО ЗА 2023  
ГОДИНА

ЕДИНИЦА НА ЛОКАЛНА ВЕЌЕВЕРИСИС ЛОКАЛЕ - КИЧЕВО БУЏЕТ НА ОПШТИНА / ВУХНЕТИ И КОМУНЕС СЕ КИЧЕВОС	Основен буџет / Buxheti themelorë 2023		Дотации/Dotaci 2023		Самофинансирање активности / Aktivitete të vetëfinansuara 2023		Дотации / Dotaci 2023		Кредити / Kredit 2023		Вкупно/Gjithsej 2023	
	План/Plan	Реализација/Realizim	План/Plan	Реализација/Realizim	План/Plan	Реализација/Realizim	План/Plan	Реализација/Realizim	План/Plan	Реализација/Realizim	План/Plan	Реализација/Realizim
<b>4 ВКУПНИ РАСХОДИ / GJITHSEJ HAXHIME</b>	<b>442,014,000</b>	<b>381,862,976</b>	<b>599,259,000</b>	<b>595,814,682</b>	<b>29,223,000</b>	<b>8,959,719</b>	<b>17,460,800</b>	<b>8,152,055</b>	<b>0</b>	<b>0</b>	<b>1,087,956,800</b>	<b>994,789,432</b>
<b>40 Плати наемници и надоместоци</b>	<b>92,558,000</b>	<b>90,512,873</b>	<b>544,295,000</b>	<b>542,733,499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>636,953,000</b>	<b>633,246,372</b>
401 Основни плати и надоместоци/Rroga themelore dhe kompensime	59,018,000	58,554,157	385,889,000	384,836,570							444,907,000	443,390,727
402 Придонеси за социјално осигурување од работодавачите / Kontribute për sigurime sociale të punëdhënseve	24,830,000	24,199,748	149,256,000	148,656,929							174,086,000	172,856,677
403 Останати придонеси од плата / Tjera prurje nga frogat												
404 Надоместоци / Kompesime	8,710,000	7,758,968	9,250,000	9,240,000							17,960,000	16,998,968
<b>41 Резерви и не Резерва dhe haxhime të padefinuara</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>
411 Финансирање на нови програми и											0	0
412 Постојана резерва (непредвидливи расходи) / Rezerva të përherëshme (haxhime)	600,000										600,000	0
413 Тековни резерви (разновидни расходи) / Rezervat aktuale (haxhime të llojllojshme)	600,000										600,000	0
<b>42 Стоки и услуги/Mallra dhe shërbime</b>	<b>85,268,000</b>	<b>72,282,684</b>	<b>52,483,000</b>	<b>51,096,929</b>	<b>27,793,000</b>	<b>8,951,319</b>	<b>16,557,800</b>	<b>7,785,340</b>	<b>0</b>	<b>0</b>	<b>182,101,800</b>	<b>140,116,272</b>
420 Патни и дневни расходи / Haxhime për rrugë dhe ditore	150,000	44,861	22,000	22,000	450,000	2,500	7,732,500	3,709,159			8,354,500	3,778,520
421 Комунални услуги, греене, комуникација и транспорт / Shërbime komunale, nxehtë, komunikacion dhe transport	29,030,000	25,931,190	30,262,000	29,895,026	5,978,000	1,559,444	0	0			65,270,000	57,385,660
422 Материјали И ситен инвентар / Materiale dhe inventar i imët	1,816,000	1,055,498	3,749,000	3,657,906	10,815,000	5,053,794	499,000	65,630			16,879,000	9,832,828
424 Поправки и тековно одржување / Riparime dhe mirmbajtje aktuale	18,105,000	13,349,018	3,677,000	2,885,676	1,395,000	125,473					23,177,000	16,360,167
425 Договорни услуги / Shërbime kontraktuese	32,335,000	29,456,184	13,888,000	13,783,359	7,620,000	1,964,442	7,670,000	3,906,048			61,513,000	49,110,033
426 Други тековни расходи / Tjera haxhime vijuese	3,832,000	2,445,933	885,000	852,962	1,535,000	245,666	656,300	104,503			6,908,300	3,649,064
427 Привремени вработувања / Punësime të përkohshme											0	0
<b>43 Тековни трансфер трансфер vijues të фондеve jashtëbuxhetore</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
431 Трансфери до фондот за ПИОМ /											0	0
432 Трансфери до Агенцијата за											0	0
433 Трансфери до Фондот за здравство											0	0
<b>44 Трансфери vijuese deri te njësit e Тековни трансфер vetëqeverisjes lokale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
441 Дотации од ДДВ / Dotacione nga TVSH											0	0
<b>45 Каматни плаќања</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>
451 Каматни плаќања кон нерезидентни кредитори/Pagesa të kamatës të kreditorve											0	0
452 Каматни плаќања кон домашни кредитори/Pagesa të kamatës së kreditorve	60,000	0									60,000	0
453 Каматни плаќања кон други нивоа на власт/Pagesa të kamatës te niveleve tjera të											0	0
<b>46 Субвенции и Subvencione dhe transfere</b>	<b>56,080,000</b>	<b>51,901,040</b>	<b>1,681,000</b>	<b>1,669,642</b>	<b>190,000</b>	<b>8,400</b>	<b>293,000</b>	<b>66,715</b>	<b>0</b>	<b>0</b>	<b>58,244,000</b>	<b>53,645,797</b>
461 Субвенции за јавни претпријатија / Subvencione për ndërmarrje publike											0	0
462 Субвенции за приватни претпријатија / Subvencione për ndërmarrjet private											0	0
463 Трансфери до невладини организации/Transfere deri te organizata joqeveritare	5,300,000	3,670,000									5,300,000	3,670,000
464 Разни трансфери/Transfere të ndryshme	50,780,000	48,231,040	1,681,000	1,669,642	190,000	8,400	293,000	66,715			52,944,000	49,975,797
<b>47 Социјални бенефиционе sociale</b>	<b>660,000</b>	<b>604,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>660,000</b>	<b>604,000</b>
471 Социјални надоместоци/Kompensime sociale	660,000	604,000									660,000	604,000
474 Плаќања на надоместоци од Фондот за здравствено осигурување/Pagim i											0	0
<b>48 Капитални р Haxhime kapitale</b>	<b>205,688,000</b>	<b>166,262,379</b>	<b>700,000</b>	<b>314,612</b>	<b>1,240,000</b>	<b>0</b>	<b>610,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>208,238,000</b>	<b>166,876,991</b>
480 Купување на опрема И машини / Blerja e mjeteve dhe makinave	9,000,000	8,400	450,000	64,612	900,000		0	0			10,350,000	73,012
481 Градежни објекти / Objekte ndërtimore											0	0
482 Други градежни објекти/Tjera objekte ndërtimore	188,828,000	161,576,648					300,000	300,000			189,128,000	161,876,648
483 Купување мебел/Blerje e mobiljeve	180,000		250,000	250,000	340,000		310,000	0			1,080,000	250,000
484 Стратешки стоки и други резерви/ Mallra strategjike dhe rezerva tjera											0	0
485 Вложување И нефинансиски средства / lveshim dhe mjete jofinanciare	3,000,000										3,000,000	0
486 Купување на возила/Blerje të veturave	4,680,000	4,677,331									4,680,000	4,677,331
487 Капитални трансфери до вонбуџетски											0	0
488 Капитални дотации до ЕЛС											0	0
489 Капитални субвенции за претпријатија											0	0
<b>49 Отплата на главнина</b>	<b>500,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>300,000</b>
491 Отплата на главнина до нерезидентни кредитори											0	0
492 Отплата на главнина до домашни											0	0
493 Отплата на главнина до други нивоа на	500,000	300,000									500,000	300,000

# BI LANS NA PRI HODI PO ZAVR{ NA SMETKA

## Ni vo na: Potstavka

442,014,000 420,220,966 29,223,000 9,522,275 599,259,000 595,814,682 17,460,800 8,162,663 0 0 1,087,956,800 1,033,720,586

Kategorija Stavka	O P I S	Buxetska smetka		Samofinansi rana smetka		Smetka na dotacii		Smetka na donacii		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
<b>71</b>	<b>DANO^NI PRI HODI</b>	<b>200,930,000</b>	<b>196,187,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,930,000</b>	<b>196,187,589</b>
<b>711</b>	<b>Danok od dohod, od dobi vka i od kapi tal ni dobi vki</b>	<b>13,510,000</b>	<b>13,939,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,510,000</b>	<b>13,939,875</b>
711111	Danok na plati na vraboteni lica kaj korisnici te i edinki te korisnici na sredstva od buxetot na rm, edinci te na lokalnata samouprava i gradot skopje i fondovi te osnovani so zakon	5,000,000	4,889,365	0	0	0	0	0	0	0	0	5,000,000	4,889,365
711112	Danok na plati na vraboteni lica vo trgovski dru{tva, javni pretprjati ja, kaj trgovci i kaj drugi pravni i fizi-ki lica {to vr{at dejnost koi ne se korisnici i edinki korisnici na buxetot	8,000,000	8,807,010	0	0	0	0	0	0	0	0	8,000,000	8,807,010
711114	Danok na plati ostvareni vo stranstvo	10,000	8,107	0	0	0	0	0	0	0	0	10,000	8,107
711133	Danok na dohod od fizi-ki lica koi se zani mavaat so zanaet-i ska dejnost	200,000	74,914	0	0	0	0	0	0	0	0	200,000	74,914
711139	Danok na dohod na Pri hodi od zanaet-i ska dejnost spored pau{al no utvrden neto pri hod	300,000	160,479	0	0	0	0	0	0	0	0	300,000	160,479
<b>713</b>	<b>Danoci na i mot</b>	<b>52,500,000</b>	<b>53,433,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,500,000</b>	<b>53,433,221</b>
713111	Danok na i mot od fizi-ki lica	23,000,000	22,644,531	0	0	0	0	0	0	0	0	23,000,000	22,644,531
713113	Danok na i mot od pravni lica	2,500,000	1,811,044	0	0	0	0	0	0	0	0	2,500,000	1,811,044
713211	Danok na nasledstvo i podarok	4,000,000	4,539,289	0	0	0	0	0	0	0	0	4,000,000	4,539,289
713311	Danok na promet na nedvi`nosti	23,000,000	24,438,357	0	0	0	0	0	0	0	0	23,000,000	24,438,357
<b>717</b>	<b>Danoci na specifi- ni uslugi</b>	<b>134,910,000</b>	<b>128,802,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134,910,000</b>	<b>128,802,670</b>
717111	Komunal na Taksa za pri vremen prestop	600,000	321,766	0	0	0	0	0	0	0	0	600,000	321,766
717112	Komunal na Taksa za i staknuvawe na firmi, odnosno naziv na delovna prostori ja	6,000,000	4,886,901	0	0	0	0	0	0	0	0	6,000,000	4,886,901
717115	Komunal na Taksa za koristeve na ulici so patni-ki, tovarni, motorni vozila, avtobusi, specijalni vozila i motorci kl i, {to se pla}a pri regi straci ja na vozila ta	6,500,000	6,584,976	0	0	0	0	0	0	0	0	6,500,000	6,584,976
717116	Komunal na Taksa za koristeve i odr`uvawe na javno osvetleni e	30,000,000	29,904,172	0	0	0	0	0	0	0	0	30,000,000	29,904,172
717131	Komunal na Taksa za koristeve na prostorot pred delovni prostori i za vr{ewe na dejnost	500,000	375,088	0	0	0	0	0	0	0	0	500,000	375,088
717132	Komunal na Taksa za i staknuvawe na reklami, objavi i oglasi na javni mesta	300,000	0	0	0	0	0	0	0	0	0	300,000	0
717135	Komunal na Taksa za koristeve na plo{tadi i drug prostor vo gradovi te i drugi te naseleni mesta, so cel i zlo`uvawe na predmeti, pri redevawe i zlo`bi i zabavni pri redbi za vr{ewe na dejnost	10,000	2,875	0	0	0	0	0	0	0	0	10,000	2,875
717137	Nadomest za uredevawe na grade`no zemji {te	91,000,000	86,726,892	0	0	0	0	0	0	0	0	91,000,000	86,726,892
<b>718</b>	<b>Taksi na koristeve i i dozvoli za vr{ewe na dejnost</b>	<b>10,000</b>	<b>11,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>11,823</b>
718127	Nadomest koj go pla}aat operatori te na instalacii te so b-integri rana ekolo{ka dozvola na op{tinata, odnosno gradot skopje	10,000	7,210	0	0	0	0	0	0	0	0	10,000	7,210

718134	Nadomest za upravuvawe so otpad na op{ ti nata, odnosno gradot skopje	0	4,613	0	0	0	0	0	0	0	0	0	4,613	
<b>72</b>	<b>NEDANO^NI PRI HODI</b>	<b>5,510,000</b>	<b>5,025,588</b>	<b>29,223,000</b>	<b>9,522,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,733,000</b>	<b>14,547,863</b>
<b>721</b>	<b>Pretpri ema-ki pri hod i pri hod od i mot</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,970</b>	
721111	Vi { ok na operati vna gotovi na od dopol ni tel ni te akti vnosti na kori sni ci te i edi nki te kori sni ci	0	0	0	4,755	0	0	0	0	0	0	0	4,755	
721311	Kamati od depoziti vo komercijalni banki	0	0	0	1,215	0	0	0	0	0	0	0	1,215	
<b>722</b>	<b>Gl obi , sudski i admi ni strati vni taksi</b>	<b>1,500,000</b>	<b>1,595,588</b>	<b>0</b>	<b>3,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,599,458</b>	
722313	Admi ni strati vni Taksi vo gotovi pari	0	0	0	3,870	0	0	0	0	0	0	0	3,870	
722315	Admi ni strati vni Taksi koi se pl a)aat za spi si te i dejstvija kaj organi te na op{ ti nata	1,500,000	1,595,588	0	0	0	0	0	0	0	0	1,500,000	1,595,588	
<b>723</b>	<b>Taksi i nadomestoci</b>	<b>10,000</b>	<b>71,122</b>	<b>29,223,000</b>	<b>9,511,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,233,000</b>	<b>9,583,036</b>	
723011	Taksi za di pl oma i serti f i kat	0	0	1,100,000	806,685	0	0	0	0	0	0	1,100,000	806,685	
723012	Taksi za zapi { uvawe	0	0	1,720,000	201,750	0	0	0	0	0	0	1,720,000	201,750	
723013	Taksa za i spi ti	0	0	1,600,000	611,900	0	0	0	0	0	0	1,600,000	611,900	
723019	Drugi obrazovni Taksi	0	0	2,680,000	818,797	0	0	0	0	0	0	2,680,000	818,797	
723111	cel odnevna i pret{ kol ska gri ` a	0	0	18,658,000	6,993,602	0	0	0	0	0	0	18,658,000	6,993,602	
723112	Sredstva za ekskurzi i	0	0	797,000	0	0	0	0	0	0	0	797,000	0	
723113	[ kol ari ni za nedi pl omski kursevi i semi nari	0	0	500,000	0	0	0	0	0	0	0	500,000	0	
723119	Drugi pomo{ ni akti vnosti vo obrazovani eto	0	0	1,435,000	57,800	0	0	0	0	0	0	1,435,000	57,800	
723220	Pri hodi od prod a` ba na drugi proi zvodi	0	0	320,000	0	0	0	0	0	0	0	320,000	0	
723611	Usl ogi za publ i kuvawe	0	0	0	4,380	0	0	0	0	0	0	0	4,380	
723713	i zdavawa na rekreati vni objekti	0	0	300,000	0	0	0	0	0	0	0	300,000	0	
723911	Zakupni na od objekti	10,000	7,450	113,000	17,000	0	0	0	0	0	0	123,000	24,450	
723914	Pri hodi od zakupni na na op{ ti nski i mot	0	63,672	0	0	0	0	0	0	0	0	0	63,672	
<b>724</b>	<b>Drugi vl adi ni usl ugi</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>521</b>	
724111	Pri hodi od zemjodel ski Usl ogi	0	0	0	521	0	0	0	0	0	0	0	521	
<b>725</b>	<b>Drugi nedano-ni pri hodi</b>	<b>4,000,000</b>	<b>3,358,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>3,358,878</b>	
725939	Ostanati nedano-ni Pri hodi	2,000,000	1,213,733	0	0	0	0	0	0	0	0	2,000,000	1,213,733	
725943	2% od napl ateni te premi i za osi guruvawe na motorni vozi l a (kasko) i osi guruvawe od odgovornost od upotreba na motorni te	2,000,000	2,145,145	0	0	0	0	0	0	0	0	2,000,000	2,145,145	
<b>73</b>	<b>KAPI TALNI PRI HODI</b>	<b>12,000,000</b>	<b>9,318,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>	<b>9,318,801</b>	
<b>733</b>	<b>Proda` ba na zemji [ te i nematerijal ni vl o` uvawa</b>	<b>12,000,000</b>	<b>9,318,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>	<b>9,318,801</b>	
733111	Pri hodi od prod a` ba na nei zgradeno grade` no zamji { te vo sopstvenost na republ i ka makedoni ja	3,000,000	2,172,555	0	0	0	0	0	0	0	0	3,000,000	2,172,555	
733115	Pri hodi od zakup na zemjodel sko zemji { te vo sopstvenost na dr` avata	0	10,416	0	0	0	0	0	0	0	0	0	10,416	
733118	Nadomest za detal ni geol o{ ki i stra` uvawa	500,000	0	0	0	0	0	0	0	0	0	500,000	0	
733119	Nadomest za koncesi i za ekspl oataci ja na mi neral ni surovi ni (po osnova na prostor)	1,500,000	2,041,218	0	0	0	0	0	0	0	0	1,500,000	2,041,218	
733120	Nadomest za koncesi i za ekspl oataci ja na mi neral ni surovi ni (po osnova na ekspl oati rana mi neral na surovi na)	2,000,000	1,591,053	0	0	0	0	0	0	0	0	2,000,000	1,591,053	
733131	Pri hodi od Nadomest za dol gotraen zakup i vremen zakup na grade` no zemji { te	0	2,112	0	0	0	0	0	0	0	0	0	2,112	
733144	Nadomest za utvrduvanje na praven status na bespravno i zgradeni objekti	2,500,000	1,658,454	0	0	0	0	0	0	0	0	2,500,000	1,658,454	
733147	Nadomest za koncesi i za kori stewe na voda za proi zvodstvo na el ektri -na energija	2,500,000	1,842,993	0	0	0	0	0	0	0	0	2,500,000	1,842,993	
<b>74</b>	<b>TRANSFERI I DONACI I</b>	<b>223,574,000</b>	<b>209,688,988</b>	<b>0</b>	<b>0</b>	<b>599,259,000</b>	<b>595,814,682</b>	<b>17,460,800</b>	<b>8,162,663</b>	<b>0</b>	<b>0</b>	<b>840,293,800</b>	<b>813,666,333</b>	
<b>741</b>	<b>Transf eri od drugi ni voa na vl ast</b>	<b>223,574,000</b>	<b>189,688,988</b>	<b>0</b>	<b>0</b>	<b>599,259,000</b>	<b>595,814,682</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>823,173,000</b>	<b>785,503,670</b>	
741112	Transf eri od buxetot na rm	20,000,000	84,834,000	0	0	0	0	0	0	0	0	20,000,000	84,834,000	
741113	Transf eri od buxeti te na f ondovi te	15,000,000	12,000,610	0	0	0	0	0	0	0	0	15,000,000	12,000,610	

741114	Prenesen vi{ok na Prihodi od prehodnata godina	100,000,000	4,280,114	0	0	4,214,000	1,069,938	340,000	0	0	0	104,554,000	5,350,052
741115	Dotaci na op{tina, od Prihodi od ddv	88,574,000	88,574,264	0	0	0	0	0	0	0	0	88,574,000	88,574,264
741119	Namenska dotacija na op{tina za akti vnosti od po`arni karstvo	0	0	0	0	17,576,000	17,275,325	0	0	0	0	17,576,000	17,275,325
741120	Blisk dotaci na op{tina po oddelni nameni	0	0	0	0	577,469,000	577,469,419	0	0	0	0	577,469,000	577,469,419
741211	Kapitalni transferi od drugimi voa na viast	0	0	0	0	0	0	0	0	0	0	0	0
<b>742</b>	<b>Donacii od stranstvo</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,120,800</b>	<b>7,855,188</b>	<b>0</b>	<b>0</b>	<b>17,120,800</b>	<b>27,855,188</b>
742112	Prihodi od me	0	20,000,000	0	0	0	0	1,930,000	0	0	0	1,930,000	20,000,000
742114	Prihodi od evropskata unija	0	0	0	0	0	0	15,190,800	5,345,139	0	0	15,190,800	5,345,139
742115	Prihodi od evropski te`avi	0	0	0	0	0	0	0	734,353	0	0	0	734,353
742119	Drugi op{tini tekovni donacii	0	0	0	0	0	0	0	1,775,696	0	0	0	1,775,696
<b>744</b>	<b>Tekovni donacii</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307,475</b>
744111	Donacii od privatni kompanii	0	0	0	0	0	0	0	307,475	0	0	0	307,475



# BI LANS NA RASHODI PO ZAVR{ NA SMETKA

## Ni vo na: Potstavka

442,014,000 381,862,976 29,223,000 8,959,719 599,259,000 595,814,864 17,460,800 8,152,055 0 0 1,087,956,800 994,789,614

Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samofinansi ranska smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>92,558,000</b>	<b>90,512,873</b>	<b>0</b>	<b>0</b>	<b>544,395,000</b>	<b>542,733,499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>636,953,000</b>	<b>633,246,372</b>
<b>401</b>	<b>Osnovni plati</b>	<b>59,018,000</b>	<b>58,554,157</b>	<b>0</b>	<b>0</b>	<b>385,889,000</b>	<b>384,836,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>444,907,000</b>	<b>443,390,727</b>
401110	Osnovni plati -funkcioneri	1,150,000	1,130,294	0	0	0	0	0	0	0	0	1,150,000	1,130,294
401120	Osnovni plati -dr`avni slu`benici	42,800,000	48,711,866	0	0	0	0	0	0	0	0	42,800,000	48,711,866
401130	Osnovni plati -drugi vraboteni	10,800,000	3,251,285	0	0	355,693,000	354,816,779	0	0	0	0	366,493,000	358,068,064
401310	Personalen danok na dohod od plata	3,663,000	4,864,152	0	0	29,160,000	28,993,227	0	0	0	0	32,823,000	33,857,379
401320	Personalen danok na dohod od nadomestoci	605,000	596,560	0	0	1,036,000	1,026,564	0	0	0	0	1,641,000	1,623,124
<b>402</b>	<b>Pri donesi za socialno osiguruvawe</b>	<b>24,830,000</b>	<b>24,199,748</b>	<b>0</b>	<b>0</b>	<b>149,256,000</b>	<b>148,656,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174,086,000</b>	<b>172,856,677</b>
402110	Osnovni pri donesi za PIO	16,550,000	16,742,435	0	0	99,120,000	98,572,338	0	0	0	0	115,670,000	115,314,773
402120	Pri donesi za beneficianst`	200,000	0	0	0	1,112,000	1,111,231	0	0	0	0	1,312,000	1,111,231
402210	Osnovni pri donesi za zdravstvo	6,263,000	6,186,969	0	0	39,771,000	39,816,252	0	0	0	0	46,034,000	46,003,221
402220	Osnoven pri donesi za profesionalno zaboluvawe	620,000	373,062	0	0	2,882,000	2,693,789	0	0	0	0	3,502,000	3,066,851
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	1,197,000	897,282	0	0	6,371,000	6,463,319	0	0	0	0	7,568,000	7,360,601
<b>404</b>	<b>Nadomestoci</b>	<b>8,710,000</b>	<b>7,758,968</b>	<b>0</b>	<b>0</b>	<b>9,250,000</b>	<b>9,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,960,000</b>	<b>16,998,968</b>
404110	Nadomest za godi`en odmor	2,200,000	1,948,358	0	0	9,250,000	9,230,000	0	0	0	0	11,450,000	11,178,358
404150	Drugi nadomestoci	6,510,000	5,810,610	0	0	0	10,000	0	0	0	0	6,510,000	5,820,610
<b>41</b>	<b>REZERVE I NEDEFINIRANI RASHODI</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>
<b>412</b>	<b>Postojana rezerva (nepredvidivi rashodi)</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>
412110	Postojana rezerva (nepredvidivi rashodi)	600,000	0	0	0	0	0	0	0	0	0	600,000	0
<b>413</b>	<b>Tekovni rezervi (raznovidni rashodi)</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>
413110	Tekovni rezervi (raznovidni rashodi)	600,000	0	0	0	0	0	0	0	0	0	600,000	0
<b>42</b>	<b>STOKI I USLUGI</b>	<b>85,268,000</b>	<b>72,282,684</b>	<b>27,793,000</b>	<b>8,951,319</b>	<b>52,483,000</b>	<b>51,097,111</b>	<b>16,557,800</b>	<b>7,785,340</b>	<b>0</b>	<b>0</b>	<b>182,101,800</b>	<b>140,116,454</b>
<b>420</b>	<b>Patni i dnevni rashodi</b>	<b>150,000</b>	<b>44,861</b>	<b>450,000</b>	<b>2,500</b>	<b>22,000</b>	<b>22,000</b>	<b>7,732,500</b>	<b>3,709,159</b>	<b>0</b>	<b>0</b>	<b>8,354,500</b>	<b>3,778,520</b>
420110	Patuvawe vo zemjata - hranarina (dnevni ca)	0	0	30,000	0	0	0	0	0	0	0	30,000	0
420120	Patuvawe vo zemjata - patni rashodi	100,000	44,861	340,000	2,500	22,000	22,000	182,500	0	0	0	644,500	69,361
420130	Patuvawe vo zemjata - smestuvawe	0	0	60,000	0	0	0	0	0	0	0	60,000	0
420210	Patuvawe vo stranstvo - hranarina (dnevni ca)	0	0	0	0	0	0	616,000	0	0	0	616,000	0
420220	Patuvawe vo stranstvo - patni rashodi	50,000	0	20,000	0	0	0	2,931,000	2,711,592	0	0	3,001,000	2,711,592
420230	Patuvawe vo stranstvo - smestuvawe	0	0	0	0	0	0	3,882,000	997,567	0	0	3,882,000	997,567
420240	Patuvawe vo stranstvo - sporedni rashodi	0	0	0	0	0	0	121,000	0	0	0	121,000	0
<b>421</b>	<b>Komunalni uslugi, greewe, komunikacija i transport</b>	<b>29,030,000</b>	<b>25,931,190</b>	<b>5,978,000</b>	<b>1,559,444</b>	<b>30,262,000</b>	<b>30,300,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,270,000</b>	<b>57,790,687</b>
421110	Elektrina energija	15,620,000	15,277,860	1,495,000	659,869	3,712,000	8,598,473	0	0	0	0	20,827,000	24,536,202
421120	Vodovod i kanalizacija	750,000	593,943	183,000	182,331	590,000	431,477	0	0	0	0	1,523,000	1,207,751

421130	Ubrretari na	530,000	362,077	266,000	166,894	31,000	15,172	0	0	0	0	827,000	544,143
421190	Drugi komunalni taksi i uslugi	0	0	150,000	0	0	0	0	0	0	0	150,000	0
421220	Drva	360,000	112,609	1,330,000	44,117	981,000	837,680	0	0	0	0	2,671,000	994,406
421240	Te-ni gori va	4,530,000	3,413,372	1,635,000	198,300	24,178,000	18,951,822	0	0	0	0	30,343,000	22,563,494
421290	Drugi materijal i za greewe	0	0	0	0	0	114,658	0	0	0	0	0	114,658
421310	Po{ta	1,200,000	1,085,226	95,000	1,900	39,000	12,540	0	0	0	0	1,334,000	1,099,666
421320	Tel efon i tel e faks	1,740,000	1,640,972	380,000	112,580	597,000	717,148	0	0	0	0	2,717,000	2,470,700
421390	Drugi tro{oci za komunikacija	0	0	26,000	0	0	175,838	0	0	0	0	26,000	175,838
421410	Gori va i masla (motorni vozi la)	3,000,000	2,525,168	353,000	164,557	104,000	404,845	0	0	0	0	3,457,000	3,094,570
421420	Regi stracija na motorni vozi la	300,000	219,713	65,000	28,896	30,000	40,400	0	0	0	0	395,000	289,009
421440	Transport na lule	1,000,000	700,250	0	0	0	0	0	0	0	0	1,000,000	700,250
<b>423</b>	<b>Materijal i si ten inventar</b>	<b>1,816,000</b>	<b>1,055,498</b>	<b>10,815,000</b>	<b>5,053,794</b>	<b>3,749,000</b>	<b>3,253,061</b>	<b>499,000</b>	<b>65,630</b>	<b>0</b>	<b>0</b>	<b>16,879,000</b>	<b>9,427,983</b>
423110	Kancelarski materijal i	1,000,000	601,846	556,000	256,120	703,000	595,387	206,000	65,630	0	0	2,465,000	1,518,983
423120	Spisani ja, vesnici i drugi izdani ja za kori stewe od strana na vraboteni te	76,000	71,545	225,000	36,120	337,000	48,691	10,000	0	0	0	648,000	156,356
423190	Drugi admini strati vni materijal i	0	0	20,000	23,414	0	5,200	0	0	0	0	20,000	28,614
423210	Materijal i za AOP	60,000	48,218	0	0	0	4,680	0	0	0	0	60,000	52,898
423310	Uni formi	0	0	255,000	0	0	0	0	0	0	0	255,000	0
423320	Obuvki	0	0	94,000	0	0	0	0	0	0	0	94,000	0
423330	Postel ni na	0	0	200,000	0	0	0	0	0	0	0	200,000	0
423410	Prehranbeni produkti i pijal aci	400,000	271,681	7,135,000	4,406,958	41,000	364,958	180,000	0	0	0	7,756,000	5,043,597
423510	Lekovi	0	0	10,000	16,613	0	0	0	0	0	0	10,000	16,613
423610	Nastavno-obrazovni pomagala	0	0	160,000	0	50,000	140,536	5,000	0	0	0	215,000	140,536
423620	U-ili i ni materijal i	0	0	120,000	0	425,000	115,515	0	0	0	0	545,000	115,515
423710	Sredstva za odr`uvawe na hi gi ena	60,000	26,531	450,000	97,474	572,000	382,448	0	0	0	0	1,082,000	506,453
423720	Materijal i za razni popravki	60,000	35,677	530,000	10,860	1,200,000	0	0	0	0	0	1,790,000	46,537
423810	Si ten inventar	0	0	580,000	0	0	691,730	0	0	0	0	580,000	691,730
423830	Rezervni del ovi	0	0	0	0	0	13,830	0	0	0	0	0	13,830
423910	Drugi materijal i za specijal na namena	0	0	0	5,865	0	129,140	0	0	0	0	0	135,005
423990	Drugi materijal i	160,000	0	480,000	200,370	421,000	760,946	98,000	0	0	0	1,159,000	961,316
<b>424</b>	<b>Popravki i tekovno odr`uvawe</b>	<b>18,105,000</b>	<b>13,349,018</b>	<b>1,395,000</b>	<b>125,473</b>	<b>3,677,000</b>	<b>2,885,676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,177,000</b>	<b>16,360,167</b>
424110	Popravki i servisi rawe na l esni vozi la (vkl u-uva • • rezervni del ovi , gumi )	1,100,000	952,641	160,000	67,700	158,000	421,042	0	0	0	0	1,418,000	1,441,383
424190	Popravki na drugi vozi la	600,000	290,893	0	0	0	0	0	0	0	0	600,000	290,893
424210	Odr`uvawe na zgradi	50,000	33,586	630,000	0	2,938,000	2,072,036	0	0	0	0	3,618,000	2,105,622
424230	Dezi nf ekcija, dezi nsekcija i derati zacija	600,000	516,830	175,000	16,000	158,000	17,500	0	0	0	0	933,000	550,330
424320	Odr`uvawe na avtopati , ul ici i pati {ta	8,400,000	8,545,771	0	0	0	0	0	0	0	0	8,400,000	8,545,771
424390	Odr`uvawe na drugi gradbi	5,130,000	2,035,489	0	0	0	0	0	0	0	0	5,130,000	2,035,489
424410	Popravki i odr`uvawe na mebel	25,000	24,674	50,000	0	0	59,170	0	0	0	0	75,000	83,844
424420	Popravki i odr`uvawe na sof tverska i hardverska oprema	400,000	354,540	90,000	39,973	53,000	179,230	0	0	0	0	543,000	573,743
424430	Popravki i odr`uvawe na ma{ i ni	0	0	160,000	0	200,000	30,000	0	0	0	0	360,000	30,000
424440	Popravki i odr`uvawe na druga oprema	0	10,084	130,000	1,800	170,000	73,400	0	0	0	0	300,000	85,284
424510	Odr`uvawe na zel eni povr{ i ni okol u zgradi	0	0	0	0	0	14,150	0	0	0	0	0	14,150
424590	Odr`uvawe na drugi zel eni povr{ i ni	1,800,000	584,510	0	0	0	19,148	0	0	0	0	1,800,000	603,658
<b>425</b>	<b>Dogovorni uslugi</b>	<b>32,335,000</b>	<b>29,456,184</b>	<b>7,620,000</b>	<b>1,964,442</b>	<b>13,888,000</b>	<b>13,783,359</b>	<b>7,670,000</b>	<b>3,906,048</b>	<b>0</b>	<b>0</b>	<b>61,513,000</b>	<b>49,110,033</b>

425110	I znanjmovawe na kancelarijski prostor	30,000	0	0	0	0	0	0	0	0	0	30,000	0
425130	I znanjmovawe na drugi tip na prostor	40,000	40,000	10,000	0	0	0	0	0	0	0	50,000	40,000
425220	Bankarska provizija	0	0	0	0	0	0	6,000	0	0	0	6,000	0
425230	Osiguruvawe na vraboteni (nesre) i i vot)	0	0	400,000	0	0	0	0	0	0	0	400,000	0
425240	Osiguruvawe za povreda i i nvalidi tet	0	0	155,000	66,150	0	0	21,000	0	0	0	176,000	66,150
425250	Osiguruvawe na nedvi`nosti i prava	0	0	90,000	39,728	20,000	47,473	0	0	0	0	110,000	87,201
425260	Osiguruvawe na motorni vozi la	300,000	236,945	0	0	0	0	0	0	0	0	300,000	236,945
425290	Drugi f i nansi ski uslugi	0	0	290,000	0	0	0	0	0	0	0	290,000	0
425310	Pravni uslugi	550,000	455,000	100,000	0	0	0	0	0	0	0	650,000	455,000
425320	Sudski ve{ ta-ewa	100,000	80,000	40,000	0	0	0	0	0	0	0	140,000	80,000
425360	Pl a}awe na sudski taksi	0	960	30,000	0	0	0	0	0	0	0	30,000	960
425490	Drugi zdravstveni uslugi	0	0	270,000	48,150	228,000	220,346	0	0	0	0	498,000	268,496
425510	Veterinarni uslugi	1,100,000	755,483	0	0	0	0	0	0	0	0	1,100,000	755,483
425640	I zrobotka na prostorni i urbani sti -ki pl anovi	500,000	222,693	0	0	0	0	0	0	0	0	500,000	222,693
425720	Uslugi za razvoj na nastavnio t pl an i programa	0	0	0	0	0	6,490	0	0	0	0	0	6,490
425730	Instruktori na kratki kursevi	0	0	35,000	0	0	0	0	0	0	0	35,000	0
425740	Dopolni telni akti vnosti	0	0	0	0	92,000	127,767	0	106,401	0	0	92,000	234,168
425760	Prevozni uslugi vo obrazovani eto	18,000,000	17,943,048	2,115,000	373,450	11,442,000	6,950,581	540,000	6,000	0	0	32,097,000	25,273,079
425790	Drugi obrazovni uslugi	0	0	120,000	8,700	20,000	81,522	0	0	0	0	140,000	90,222
425920	Uslugi za kopi rawe, pe-atewe i i zdavawe	1,805,000	1,388,626	0	0	10,000	100,451	11,000	0	0	0	1,826,000	1,489,077
425940	Ru{ ewe na objekti	600,000	0	0	0	0	0	0	0	0	0	600,000	0
425970	Konsultantski uslugi	150,000	0	15,000	4,750	0	6,000	0	0	0	0	165,000	10,750
425980	Nadzor nad odr` uvawe na i zgradbata	60,000	0	0	0	0	0	0	0	0	0	60,000	0
425990	Drugi dogovorni uslugi	9,100,000	8,333,429	3,950,000	1,423,514	2,076,000	6,242,729	7,092,000	3,793,647	0	0	22,218,000	19,793,319
<b>426</b>	<b>Drugi tekovni rashodi</b>	<b>3,832,000</b>	<b>2,445,933</b>	<b>1,535,000</b>	<b>245,666</b>	<b>885,000</b>	<b>852,962</b>	<b>656,300</b>	<b>104,503</b>	<b>0</b>	<b>0</b>	<b>6,908,300</b>	<b>3,649,064</b>
426120	^I enari ni vo doma{ ni organi zaci i	500,000	369,690	0	0	0	0	0	0	0	0	500,000	369,690
426210	Rashodi za reprezentacija	1,320,000	718,556	30,000	2,970	0	27,000	0	0	0	0	1,350,000	748,526
426310	Seminari i konferenci i	60,000	13,500	50,000	11,000	0	6,490	0	0	0	0	110,000	30,990
426410	Objavuvawe na ogl asi	800,000	774,882	90,000	47,166	62,000	172,043	0	0	0	0	952,000	994,091
426990	Drugi operativni rashodi	1,152,000	569,305	1,365,000	184,530	823,000	647,429	656,300	104,503	0	0	3,996,300	1,505,767
<b>45</b>	<b>KAMATNI PLA]AWA</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>
<b>452</b>	<b>Kamatni pl a}awa kon doma{ ni kreditori</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>
452410	Kamata na krediti	60,000	0	0	0	0	0	0	0	0	0	60,000	0
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>56,080,000</b>	<b>51,901,040</b>	<b>190,000</b>	<b>8,400</b>	<b>1,681,000</b>	<b>1,669,642</b>	<b>293,000</b>	<b>66,715</b>	<b>0</b>	<b>0</b>	<b>58,244,000</b>	<b>53,645,797</b>
<b>463</b>	<b>Transferi do nevl adini organi zaci i</b>	<b>5,300,000</b>	<b>3,670,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,300,000</b>	<b>3,670,000</b>
463110	Transferi do zdru` enija na gra ani i fondaci i	1,160,000	60,000	0	0	0	0	0	0	0	0	1,160,000	60,000
463120	Transferi do sportski klubovi	4,000,000	3,590,000	0	0	0	0	0	0	0	0	4,000,000	3,590,000
463190	Ostanati transferi do nevl adini organi zaci i	140,000	20,000	0	0	0	0	0	0	0	0	140,000	20,000
<b>464</b>	<b>Razni transferi</b>	<b>50,780,000</b>	<b>48,231,040</b>	<b>190,000</b>	<b>8,400</b>	<b>1,681,000</b>	<b>1,669,642</b>	<b>293,000</b>	<b>66,715</b>	<b>0</b>	<b>0</b>	<b>52,944,000</b>	<b>49,975,797</b>
464110	Stipendi i za studenti	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
464910	Pl a}awe po sudski re{ enija	36,140,000	36,786,197	50,000	0	311,000	0	0	0	0	0	36,501,000	36,786,197
464940	Transferi pri penzionirawe	1,000,000	1,003,624	60,000	0	749,000	1,318,354	0	0	0	0	1,809,000	2,321,978
464990	Drugi transferi	12,340,000	9,141,219	80,000	8,400	621,000	351,288	293,000	66,715	0	0	13,334,000	9,567,622
<b>47</b>	<b>SOCIJALNI BENEFICI I</b>	<b>660,000</b>	<b>604,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>660,000</b>	<b>604,000</b>

<b>471 Socijalni nadomestoci</b>	<b>660,000</b>	<b>604,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>660,000</b>	<b>604,000</b>
471160 Ednokratna parirna pomo{ i pomo{ vo natura	60,000	0	0	0	0	0	0	0	0	0	60,000	0
471990 Druga socijalna pomo{	600,000	604,000	0	0	0	0	0	0	0	0	600,000	604,000
<b>48 KAPITALNI RASHODI</b>	<b>205,688,000</b>	<b>166,262,379</b>	<b>1,240,000</b>	<b>0</b>	<b>700,000</b>	<b>314,612</b>	<b>610,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>208,238,000</b>	<b>166,876,991</b>
<b>480 Kupuvawe na oprema i ma{ i ni</b>	<b>9,000,000</b>	<b>8,400</b>	<b>900,000</b>	<b>0</b>	<b>450,000</b>	<b>64,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,350,000</b>	<b>73,012</b>
480140 Kupuvawe na informativna i vi deo oprema	9,000,000	8,400	250,000	0	200,000	46,000	0	0	0	0	9,450,000	54,400
480150 Kupuvawe na kujnska oprema	0	0	200,000	0	0	0	0	0	0	0	200,000	0
480160 Kupuvawe na oprema za greewe i klimatizacija	0	0	0	0	200,000	0	0	0	0	0	200,000	0
480190 Kupuvawe na druga oprema	0	0	450,000	0	50,000	18,612	0	0	0	0	500,000	18,612
<b>482 Drugi grade`ni objekti</b>	<b>188,828,000</b>	<b>161,576,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>189,128,000</b>	<b>161,876,648</b>
482110 Podgotvuvawe proekti vkl u-uvaj}i di zajna ulici, pati { ta i avtopati	300,000	0	0	0	0	0	0	0	0	0	300,000	0
482130 Rekonstrukcija na ulici, pati { ta i avtopati	34,000,000	32,431,181	0	0	0	0	300,000	300,000	0	0	34,300,000	32,731,181
482710 Podgotvuvawe proekti vkl u-uvaj}i di zajna kapaciteti za vodosnabduvawe	60,000	0	0	0	0	0	0	0	0	0	60,000	0
482730 Rekonstrukcija na kapaciteti za vodosnabduvawe	3,000,000	850,000	0	0	0	0	0	0	0	0	3,000,000	850,000
482830 Rekonstrukcija na kapaciteti vo energetikata	5,000,000	4,924,347	0	0	0	0	0	0	0	0	5,000,000	4,924,347
482910 Podgotvuvawe proekti vkl u-uvaj}i di zajna drugi objekti	3,900,000	1,900,304	0	0	0	0	0	0	0	0	3,900,000	1,900,304
482920 Izgradba na drugi objekti	55,675,000	57,882,999	0	0	0	0	0	0	0	0	55,675,000	57,882,999
482930 Rekonstrukcija na drugi objekti	86,043,000	63,253,702	0	0	0	0	0	0	0	0	86,043,000	63,253,702
482940 Nadzor nad izgradbata	850,000	334,115	0	0	0	0	0	0	0	0	850,000	334,115
<b>483 Kupuvawe na mebel</b>	<b>180,000</b>	<b>0</b>	<b>340,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,080,000</b>	<b>250,000</b>
483110 Kupuvawe na kancelarijski mebel	180,000	0	170,000	0	100,000	175,900	0	0	0	0	450,000	175,900
483120 Kupuvawe na uili i { en mebel	0	0	0	0	150,000	74,100	0	0	0	0	150,000	74,100
483190 Kupuvawe na drug mebel	0	0	170,000	0	0	0	310,000	0	0	0	480,000	0
<b>485 VI o`uvawa i nefinansijski sredstva</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>
485420 Nadomest za odzemeni mot	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0
<b>486 Kupuvawe na vozi la</b>	<b>4,680,000</b>	<b>4,677,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,680,000</b>	<b>4,677,331</b>
486110 Kupuvawe na motorni vozi la	4,680,000	4,677,331	0	0	0	0	0	0	0	0	4,680,000	4,677,331
<b>49 OTPLATA NA GLAVNI CA</b>	<b>500,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>300,000</b>
<b>493 Otplata na glavni na do drugi ni voa na vlast</b>	<b>500,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>300,000</b>
493110 Otplata na glavni nata na kratkoro-ni pozajmuvawa od centralni otbuxet	500,000	300,000	0	0	0	0	0	0	0	0	500,000	300,000

# POSEBEN DEL NA ZAVR{ NA SMETKA

## Ni vo na: Potstavka

442,014,000 381,862,976 29,223,000 8,959,719 599,259,000 595,814,864 17,460,800 8,152,055 0 0 1,087,956,800 994,789,614

Kategorija Stavka Potstavka	Buxetska smetka		Samofinansirana smetka		Smetka na dotacii		Smetka na donacii		Smetka na krediti		VKUPNO	
	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
A00 SOVET NA OP{ TI NA	9,935,000	7,959,040	0	0	0	0	0	0	0	0	9,935,000	7,959,040
<b>40 PLATI I NADOMESTOCI</b>	<b>5,915,000</b>	<b>5,904,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,915,000</b>	<b>5,904,888</b>
401 Osnovni plati	605,000	596,560	0	0	0	0	0	0	0	0	605,000	596,560
401320 Personalen danok na dohod od nadomestoci	605,000	596,560	0	0	0	0	0	0	0	0	605,000	596,560
404 Nadomestoci	5,310,000	5,308,328	0	0	0	0	0	0	0	0	5,310,000	5,308,328
404150 Drugi nadomestoci	5,310,000	5,308,328	0	0	0	0	0	0	0	0	5,310,000	5,308,328
<b>41 REZERVE I NEDEFINIRANI RASHODI</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>
412 Postojana rezerva (nepredvidivi rashodi)	600,000	0	0	0	0	0	0	0	0	0	600,000	0
412110 Postojana rezerva (nepredvidivi rashodi)	600,000	0	0	0	0	0	0	0	0	0	600,000	0
413 Tekovni rezervi (raznovdni rashodi)	600,000	0	0	0	0	0	0	0	0	0	600,000	0
413110 Tekovni rezervi (raznovdni rashodi)	600,000	0	0	0	0	0	0	0	0	0	600,000	0
<b>42 STOKI I USLUGI</b>	<b>540,000</b>	<b>130,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>	<b>130,152</b>
421 Komunalni uslugi, greewe, komunikacija i transport	60,000	0	0	0	0	0	0	0	0	0	60,000	0
421320 Telefon i telefaks	60,000	0	0	0	0	0	0	0	0	0	60,000	0
423 Materiali i siten inventar	100,000	0	0	0	0	0	0	0	0	0	100,000	0
423410 Prehranbeni produkti i pijaaci	100,000	0	0	0	0	0	0	0	0	0	100,000	0
425 Dogovorni uslugi	60,000	0	0	0	0	0	0	0	0	0	60,000	0
425920 Uslugi za kopi rawe, pe-atewe i izdavawe	60,000	0	0	0	0	0	0	0	0	0	60,000	0
426 Drugi tekovni rashodi	320,000	130,152	0	0	0	0	0	0	0	0	320,000	130,152
426210 Rashodi za reprezentacija	200,000	130,152	0	0	0	0	0	0	0	0	200,000	130,152
426990 Drugi operativni rashodi	120,000	0	0	0	0	0	0	0	0	0	120,000	0
<b>46 SUBVENCII I TRANSFERI</b>	<b>1,620,000</b>	<b>1,320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,620,000</b>	<b>1,320,000</b>
463 Transferi do nevladinih organizacij	220,000	20,000	0	0	0	0	0	0	0	0	220,000	20,000
463110 Transferi do zdruzenih na grajanih i fondacij	100,000	0	0	0	0	0	0	0	0	0	100,000	0
463190 Ostanati transferi do nevladinih organizacij	120,000	20,000	0	0	0	0	0	0	0	0	120,000	20,000
464 Razni transferi	1,400,000	1,300,000	0	0	0	0	0	0	0	0	1,400,000	1,300,000
464110 Stipendije za studenti	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
464990 Drugi transferi	100,000	0	0	0	0	0	0	0	0	0	100,000	0
<b>47 SOCIJALNI BENEFICII</b>	<b>660,000</b>	<b>604,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>660,000</b>	<b>604,000</b>
471 Socijalni nadomestoci	660,000	604,000	0	0	0	0	0	0	0	0	660,000	604,000
471160 Ednokratna parirna pomo{ i pomo{ vo natura	60,000	0	0	0	0	0	0	0	0	0	60,000	0
471990 Druga socijalna pomo{	600,000	604,000	0	0	0	0	0	0	0	0	600,000	604,000

# POSEBEN DEL NA ZAVR{ NA SMETKA

## Ni vo na: Potstavka

442,014,000 381,862,976 29,223,000 8,959,719 599,259,000 595,814,864 17,460,800 8,152,055 0 0 1,087,956,800 994,789,614

Kategorija Stavka Potstavka	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	Buxet	Real i z.
D00 GRADONA^ALNI K	4,834,000	3,758,542	0	0	0	0	0	0	0	0	4,834,000	3,758,542
<b>40 PLATI I NADOMESTOCI</b>	<b>1,778,000</b>	<b>1,730,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,778,000</b>	<b>1,730,362</b>
401 Osnovni pl ati	1,279,000	1,252,675	0	0	0	0	0	0	0	0	1,279,000	1,252,675
401110 Osnovni pl ati -funkci oneri	1,150,000	1,130,294	0	0	0	0	0	0	0	0	1,150,000	1,130,294
401310 Personal en danok na dohod od pl ata	129,000	122,381	0	0	0	0	0	0	0	0	129,000	122,381
402 Pri donesi za soci jal no osi guruvawe	499,000	477,687	0	0	0	0	0	0	0	0	499,000	477,687
402110 Osnovni pri donesi za PI O	350,000	320,735	0	0	0	0	0	0	0	0	350,000	320,735
402210 Osnovni pri donesi za zdravstvo	98,000	127,954	0	0	0	0	0	0	0	0	98,000	127,954
402220 Osnoven pri dones za prof esi onal no zabol uvawe	10,000	8,528	0	0	0	0	0	0	0	0	10,000	8,528
402310 Osnovni prodonesi do Agenci jata za vrabotuvawe	41,000	20,470	0	0	0	0	0	0	0	0	41,000	20,470
<b>42 STOKI I USLUGI</b>	<b>1,416,000</b>	<b>590,236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,416,000</b>	<b>590,236</b>
420 Patni i dnevni rashodi	50,000	0	0	0	0	0	0	0	0	0	50,000	0
420220 Patuvawe vo stranstvo - patni rashodi	50,000	0	0	0	0	0	0	0	0	0	50,000	0
421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	330,000	107,200	0	0	0	0	0	0	0	0	330,000	107,200
421320 Tel ef on i tel ef aks	30,000	0	0	0	0	0	0	0	0	0	30,000	0
421440 Transport na l uje	300,000	107,200	0	0	0	0	0	0	0	0	300,000	107,200
423 Materijal i i si ten i nventar	6,000	0	0	0	0	0	0	0	0	0	6,000	0
423120 Spi sani ja, vesni ci i drugi i zdani ja za kori stewe od :	6,000	0	0	0	0	0	0	0	0	0	6,000	0
425 Dogovorni usl ugi	230,000	15,340	0	0	0	0	0	0	0	0	230,000	15,340
425920 Usl ugi za kopi rawe, pe-atewe i i zdavawe	30,000	15,340	0	0	0	0	0	0	0	0	30,000	15,340
425990 Drugi dogovorni usl ugi	200,000	0	0	0	0	0	0	0	0	0	200,000	0
426 Drugi tekovni rashodi	800,000	467,696	0	0	0	0	0	0	0	0	800,000	467,696
426210 Rashodi za reprezentaci ja	700,000	467,696	0	0	0	0	0	0	0	0	700,000	467,696
426990 Drugi operati vni rashodi	100,000	0	0	0	0	0	0	0	0	0	100,000	0
<b>46 SUBVENCII I TRANSFERI</b>	<b>1,140,000</b>	<b>1,137,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,140,000</b>	<b>1,137,944</b>
464 Razni transf eri	1,140,000	1,137,944	0	0	0	0	0	0	0	0	1,140,000	1,137,944
464910 Pl a)awe po sudski re{ eni ja	140,000	134,320	0	0	0	0	0	0	0	0	140,000	134,320
464940 Transf eri pri penzi oni rawe	1,000,000	1,003,624	0	0	0	0	0	0	0	0	1,000,000	1,003,624
<b>49 OTPLATA NA GLAVNI CA</b>	<b>500,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>300,000</b>
493 Otpl ata na gl avni na do drugi ni voa na vl ast	500,000	300,000	0	0	0	0	0	0	0	0	500,000	300,000
493110 Otpl ata na gl avni nata na kratkoro-ni pozajmuvawa c	500,000	300,000	0	0	0	0	0	0	0	0	500,000	300,000

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Kategorija Stavka Potstavka	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
E00 OP[ TI NSKA ADMI NI STRACI JA	133,285,000	131,188,676	0	0	0	0	0	0	0	0	133,285,000	131,188,676
<b>40 PLATI I NADOMESTOCI</b>	<b>78,400,000</b>	<b>77,567,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,400,000</b>	<b>77,567,095</b>
401 Osnovni pl ati	52,800,000	52,577,850	0	0	0	0	0	0	0	0	52,800,000	52,577,850
401120 Osnovni pl ati - dr` avni sl u` benici	42,800,000	48,711,866	0	0	0	0	0	0	0	0	42,800,000	48,711,866
401130 Osnovni pl ati - drugi vraboteni	7,000,000	270,070	0	0	0	0	0	0	0	0	7,000,000	270,070
401310 Personal en danok na dohod od pl ata	3,000,000	3,595,914	0	0	0	0	0	0	0	0	3,000,000	3,595,914
402 Pri donesi za soci jal no osi guruvawe	23,400,000	23,040,887	0	0	0	0	0	0	0	0	23,400,000	23,040,887
402110 Osnovni pri donesi za PI O	15,700,000	15,740,526	0	0	0	0	0	0	0	0	15,700,000	15,740,526
402210 Osnovni pri donesi za zdravstvo	6,000,000	6,059,015	0	0	0	0	0	0	0	0	6,000,000	6,059,015
402220 Osnoven pri dones za prof esi onal no zabol uvawe	600,000	364,534	0	0	0	0	0	0	0	0	600,000	364,534
402310 Osnovni prodonesi do Agenci jata za vrabotuvawe	1,100,000	876,812	0	0	0	0	0	0	0	0	1,100,000	876,812
404 Nadomestoci	2,200,000	1,948,358	0	0	0	0	0	0	0	0	2,200,000	1,948,358
404110 Nadomest za godi { en odmor	2,200,000	1,948,358	0	0	0	0	0	0	0	0	2,200,000	1,948,358
<b>42 STOKI I USLUGI</b>	<b>18,825,000</b>	<b>16,969,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,825,000</b>	<b>16,969,704</b>
420 Patni i dnevni rashodi	100,000	44,861	0	0	0	0	0	0	0	0	100,000	44,861
420120 Patuvawe vo zemjata - patni rashodi	100,000	44,861	0	0	0	0	0	0	0	0	100,000	44,861
421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	11,490,000	10,904,007	0	0	0	0	0	0	0	0	11,490,000	10,904,007
421110 El ektri -na energi ja	3,100,000	3,942,146	0	0	0	0	0	0	0	0	3,100,000	3,942,146
421120 Vodovod i kanal i zaci ja	600,000	492,890	0	0	0	0	0	0	0	0	600,000	492,890
421130 \ubretari na	300,000	183,633	0	0	0	0	0	0	0	0	300,000	183,633
421220 Drva	360,000	112,609	0	0	0	0	0	0	0	0	360,000	112,609
421240 Te-ni gori va	730,000	474,000	0	0	0	0	0	0	0	0	730,000	474,000
421310 Po{ ta	1,200,000	1,085,226	0	0	0	0	0	0	0	0	1,200,000	1,085,226
421320 Tel ef on i tel ef aks	1,650,000	1,640,972	0	0	0	0	0	0	0	0	1,650,000	1,640,972
421410 Gori va i masl a (motorni vozi l a)	3,000,000	2,525,168	0	0	0	0	0	0	0	0	3,000,000	2,525,168
421420 Regi straci ja na motorni vozi l a	300,000	219,713	0	0	0	0	0	0	0	0	300,000	219,713
421440 Transport na l uje	250,000	227,650	0	0	0	0	0	0	0	0	250,000	227,650
423 Materij al i i si ten i nventar	840,000	731,498	0	0	0	0	0	0	0	0	840,000	731,498
423110 Kancel ari ski materij al i	300,000	277,846	0	0	0	0	0	0	0	0	300,000	277,846
423120 Spi sani ja, vesni ci i drugi i zdani ja za kori stewe od :	70,000	71,545	0	0	0	0	0	0	0	0	70,000	71,545
423210 Materij al i za AOP	60,000	48,218	0	0	0	0	0	0	0	0	60,000	48,218
423410 Prehranbeni produkti i pij al aci	300,000	271,681	0	0	0	0	0	0	0	0	300,000	271,681
423710 Sredstva za odr` uvawe na hi gi ena	60,000	26,531	0	0	0	0	0	0	0	0	60,000	26,531
423720 Materij al i za razni popravki	0	35,677	0	0	0	0	0	0	0	0	0	35,677
423990 Drugi materij al i	50,000	0	0	0	0	0	0	0	0	0	50,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samofinansirana smetka		Smetka na dotacii		Smetka na donacii		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
424	Popravki i tekovno odr`uvawe	2,175,000	1,666,418	0	0	0	0	0	0	0	0	2,175,000	1,666,418
424110	Popravki i servisi rawe na lesni vozi la (vkl u- uva*	1,100,000	952,641	0	0	0	0	0	0	0	0	1,100,000	952,641
424190	Popravki na drugi vozi la	600,000	290,893	0	0	0	0	0	0	0	0	600,000	290,893
424210	Odr`uvawe na zgradi	50,000	33,586	0	0	0	0	0	0	0	0	50,000	33,586
424410	Popravki i odr`uvawe na mebel	25,000	24,674	0	0	0	0	0	0	0	0	25,000	24,674
424420	Popravki i odr`uvawe na softverska i hardverska c	400,000	354,540	0	0	0	0	0	0	0	0	400,000	354,540
424440	Popravki i odr`uvawe na druga oprema	0	10,084	0	0	0	0	0	0	0	0	0	10,084
425	Dogovorni uslugi	2,810,000	2,407,243	0	0	0	0	0	0	0	0	2,810,000	2,407,243
425130	Iznajmuvawe na drugo mesto na prostor	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
425260	Osiguruvawe na motorni vozi la	300,000	236,945	0	0	0	0	0	0	0	0	300,000	236,945
425310	Pravni uslugi	550,000	455,000	0	0	0	0	0	0	0	0	550,000	455,000
425320	Sudski ve{ta-ewa	100,000	80,000	0	0	0	0	0	0	0	0	100,000	80,000
425360	Pla}awe na sudski taksi	0	960	0	0	0	0	0	0	0	0	0	960
425490	Drugi zdravstveni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425920	Uslugi za kopirawe, pe-atewe i izdavawe	1,100,000	1,069,200	0	0	0	0	0	0	0	0	1,100,000	1,069,200
425970	Konsultantski uslugi	120,000	0	0	0	0	0	0	0	0	0	120,000	0
425990	Drugi dogovorni uslugi	600,000	525,138	0	0	0	0	0	0	0	0	600,000	525,138
426	Drugi tekovni rashodi	1,410,000	1,215,677	0	0	0	0	0	0	0	0	1,410,000	1,215,677
426210	Rashodi za reprezentacijo	150,000	120,708	0	0	0	0	0	0	0	0	150,000	120,708
426310	Seminari i konferencii	60,000	13,500	0	0	0	0	0	0	0	0	60,000	13,500
426410	Objavuvawe na oglasji	800,000	774,882	0	0	0	0	0	0	0	0	800,000	774,882
426990	Drugi operativni rashodi	400,000	306,587	0	0	0	0	0	0	0	0	400,000	306,587
<b>45</b>	<b>KAMATNI PLA}AWA</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>
452	Kamatni pla}awa kon doma{ni krediti	60,000	0	0	0	0	0	0	0	0	0	60,000	0
452410	Kamata na krediti	60,000	0	0	0	0	0	0	0	0	0	60,000	0
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>36,000,000</b>	<b>36,651,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,000,000</b>	<b>36,651,877</b>
464	Razni transferi	36,000,000	36,651,877	0	0	0	0	0	0	0	0	36,000,000	36,651,877
464910	Pla}awe po sudski re{enija	36,000,000	36,651,877	0	0	0	0	0	0	0	0	36,000,000	36,651,877



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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
EA0	KAPI TALNI TRO[ OCI NA OP[ TI NA	83,860,000	58,994,651	0	0	0	0	0	0	0	0	83,860,000	58,994,651
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>83,860,000</b>	<b>58,994,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,860,000</b>	<b>58,994,651</b>
480	Kupuvawe na oprema i ma{ i ni	9,000,000	8,400	0	0	0	0	0	0	0	0	9,000,000	8,400
480140	Kupuvawe na i nformati -ka i vi deo oprema	9,000,000	8,400	0	0	0	0	0	0	0	0	9,000,000	8,400
480190	Kupuvawe na druga oprema	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade` ni objekti	74,680,000	58,986,251	0	0	0	0	0	0	0	0	74,680,000	58,986,251
482920	I zgradba na drugi objekti	5,400,000	10,579,857	0	0	0	0	0	0	0	0	5,400,000	10,579,857
482930	Rekonstrukci ja na drugi objekti	68,980,000	48,192,915	0	0	0	0	0	0	0	0	68,980,000	48,192,915
482940	Nadzor nad i zgradbata	300,000	213,479	0	0	0	0	0	0	0	0	300,000	213,479
483	Kupuvawe na mebel	180,000	0	0	0	0	0	0	0	0	0	180,000	0
483110	Kupuvawe na kancel ari ski mebel	180,000	0	0	0	0	0	0	0	0	0	180,000	0

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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
EAA VOZI LA ZA TRANSPORT NA U;ENI CI		4,680,000	4,677,331	0	0	0	0	0	0	0	0	4,680,000	4,677,331
<b>48 KAPI TALNI RASHODI</b>		<b>4,680,000</b>	<b>4,677,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,680,000</b>	<b>4,677,331</b>
486 Kupuvawe na vozi l a		4,680,000	4,677,331	0	0	0	0	0	0	0	0	4,680,000	4,677,331
486110 Kupuvawe na motorni vozi l a		4,680,000	4,677,331	0	0	0	0	0	0	0	0	4,680,000	4,677,331

# POSEBEN DEL NA ZAVR{ NA SMETKA

Ni vo na: Potstavka

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
F10	URBANI STI ^KO PLANI RAWE	530,000	222,693	0	0	0	0	0	0	0	0	530,000	222,693
<b>42</b>	<b>STOKI I USLUGI</b>	<b>530,000</b>	<b>222,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530,000</b>	<b>222,693</b>
425	Dogovorni uslugi	530,000	222,693	0	0	0	0	0	0	0	0	530,000	222,693
425640	I zrobotka na prostorni i urbani sti -ki pl anovi	500,000	222,693	0	0	0	0	0	0	0	0	500,000	222,693
425920	Uslugi za kopi rawe, pe-atewe i i zdavawe	30,000	0	0	0	0	0	0	0	0	0	30,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samofinansi raka smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
FA0	UREDUVANJE NA GRADE@NO ZEMJI [ TE (KAPITALNI TRO	6,150,000	1,527,170	0	0	0	0	0	0	0	0	6,150,000	1,527,170
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>6,150,000</b>	<b>1,527,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,150,000</b>	<b>1,527,170</b>
482	Drugi grade`ni objekti	3,150,000	1,527,170	0	0	0	0	0	0	0	0	3,150,000	1,527,170
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajn na drugi ob	3,000,000	1,475,504	0	0	0	0	0	0	0	0	3,000,000	1,475,504
482940	Nadzor nad izgradbata	150,000	51,666	0	0	0	0	0	0	0	0	150,000	51,666
485	VI o`uvawa i nefinansi ski sredstva	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0
485420	Nadomest za odzemeni mot	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
FAB I ZGRADBA I REKONSTRUKCI JA NA TROTOARI		5,000,000	4,924,347	0	0	0	0	0	0	0	0	5,000,000	4,924,347
<b>48 KAPI TALNI RASHODI</b>		<b>5,000,000</b>	<b>4,924,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>4,924,347</b>
482 Drugi grade` ni objekti		5,000,000	4,924,347	0	0	0	0	0	0	0	0	5,000,000	4,924,347
482830 Rekonstrukci ja na kapaci teti vo energeti kata		5,000,000	4,924,347	0	0	0	0	0	0	0	0	5,000,000	4,924,347

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
G10	PODDR[ KA NA LOKALNI OT EKONOMSKI RAZVOJ	5,940,000	3,989,519	0	0	0	0	618,000	359,062	0	0	6,558,000	4,348,581
<b>42</b>	<b>STOKI I USLUGI</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>292,347</b>	<b>0</b>	<b>0</b>	<b>545,000</b>	<b>292,347</b>
423	Materijal i i si ten inventar	0	0	0	0	0	0	90,000	61,132	0	0	90,000	61,132
423110	Kancelari ski materijal i	0	0	0	0	0	0	90,000	61,132	0	0	90,000	61,132
425	Dogovorni uslugi	220,000	0	0	0	0	0	235,000	231,215	0	0	455,000	231,215
425110	Iznajmuvawe na kancelari ski prostor	30,000	0	0	0	0	0	0	0	0	0	30,000	0
425920	Uslugi za kopi rawe, pe-atewe i i zdavawe	60,000	0	0	0	0	0	0	0	0	0	60,000	0
425970	Konsultantski uslugi	30,000	0	0	0	0	0	0	0	0	0	30,000	0
425990	Drugi dogovorni uslugi	100,000	0	0	0	0	0	235,000	231,215	0	0	335,000	231,215
426	Drugi tekovni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
426310	Seminari i konferenci i	0	0	0	0	0	0	0	0	0	0	0	0
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>5,720,000</b>	<b>3,989,519</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>66,715</b>	<b>0</b>	<b>0</b>	<b>6,013,000</b>	<b>4,056,234</b>
463	Transferi do nevladi ni organi zaci i	80,000	0	0	0	0	0	0	0	0	0	80,000	0
463110	Transferi do zdru` eni ja na grajani i fondaci i	60,000	0	0	0	0	0	0	0	0	0	60,000	0
463190	Ostanati transferi do nevladi ni organi zaci i	20,000	0	0	0	0	0	0	0	0	0	20,000	0
464	Razni transferi	5,640,000	3,989,519	0	0	0	0	293,000	66,715	0	0	5,933,000	4,056,234
464990	Drugi transferi	5,640,000	3,989,519	0	0	0	0	293,000	66,715	0	0	5,933,000	4,056,234

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
G20	POTTI KNUVAWE NA RAZVOJOT NA TURI ZMOT	0	0	0	0	0	0	0	0	0	0	0	0
<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
425	Dogovorni usl ugi	0	0	0	0	0	0	0	0	0	0	0	0
425110	I najmuvawe na kancel ari ski prostor	0	0	0	0	0	0	0	0	0	0	0	0
425920	Usl ugi za kopi rawe, pe-atewe i i zdavawe	0	0	0	0	0	0	0	0	0	0	0	0
425970	Konsul tantski usl ugi	0	0	0	0	0	0	0	0	0	0	0	0
425990	Drugi dogovorni usl ugi	0	0	0	0	0	0	0	0	0	0	0	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
GD0	PROEKTI ZA ENERGETSKA EFI KASNOST	600,000	424,800	0	0	0	0	0	0	0	0	600,000	424,800
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>600,000</b>	<b>424,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>424,800</b>
482	Drugi grade` ni objekti	600,000	424,800	0	0	0	0	0	0	0	0	600,000	424,800
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajn na drugi ob	600,000	424,800	0	0	0	0	0	0	0	0	600,000	424,800



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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
J30	JAVNO OSVETLUVAWE	13,830,000	12,278,597	0	0	0	0	0	0	0	0	13,830,000	12,278,597
<b>42</b>	<b>STOKI I USLUGI</b>	<b>13,830,000</b>	<b>12,278,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,830,000</b>	<b>12,278,597</b>
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	12,000,000	11,234,520	0	0	0	0	0	0	0	0	12,000,000	11,234,520
421110	El ektri -na energi ja	12,000,000	11,234,520	0	0	0	0	0	0	0	0	12,000,000	11,234,520
424	Popravki i tekovno odr` uvawe	1,800,000	1,044,077	0	0	0	0	0	0	0	0	1,800,000	1,044,077
424390	Odr` uvawe na drugi gradbi	1,800,000	1,044,077	0	0	0	0	0	0	0	0	1,800,000	1,044,077
425	Dogovorni usl ugi	30,000	0	0	0	0	0	0	0	0	0	30,000	0
425980	Nadzor nad odr` uvawe na i zgradbata	30,000	0	0	0	0	0	0	0	0	0	30,000	0

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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J40	JAVNA ^I STOTA	7,980,000	7,808,291	0	0	0	0	0	0	0	0	7,980,000	7,808,291
<b>42</b>	<b>STOKI I USLUGI</b>	<b>7,980,000</b>	<b>7,808,291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,980,000</b>	<b>7,808,291</b>
423	Materijal i i si ten i nventar	70,000	0	0	0	0	0	0	0	0	0	70,000	0
423720	Materijal i za razni popravki	60,000	0	0	0	0	0	0	0	0	0	60,000	0
423990	Drugi materijal i	10,000	0	0	0	0	0	0	0	0	0	10,000	0
425	Dogovorni uslugi	7,910,000	7,808,291	0	0	0	0	0	0	0	0	7,910,000	7,808,291
425920	Uslugi za kopi rawe, pe-atewe i i zdavawe	10,000	0	0	0	0	0	0	0	0	0	10,000	0
425990	Drugi dogovorni uslugi	7,900,000	7,808,291	0	0	0	0	0	0	0	0	7,900,000	7,808,291

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J60	ODR@UVAWE I ZA[ TI TA NA LOKALNI PATI [ TA, ULI CI	8,330,000	7,592,685	0	0	0	0	0	0	0	0	8,330,000	7,592,685
<b>42</b>	<b>STOKI I USLUGI</b>	<b>8,330,000</b>	<b>7,592,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,330,000</b>	<b>7,592,685</b>
424	Popravki i tekovno odr` uvawe	8,300,000	7,592,685	0	0	0	0	0	0	0	0	8,300,000	7,592,685
424320	Odr` uvawe na avtopati , ul i ci i pati { ta	7,000,000	7,238,331	0	0	0	0	0	0	0	0	7,000,000	7,238,331
424390	Odr` uvawe na drugi gradbi	1,300,000	354,354	0	0	0	0	0	0	0	0	1,300,000	354,354
425	Dogovorni uslugi	30,000	0	0	0	0	0	0	0	0	0	30,000	0
425980	Nadzor nad odr` uvawe na i zgradbata	30,000	0	0	0	0	0	0	0	0	0	30,000	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J70	ODR@UVAWE I KORI STEWE NA PARKOVI I ZELENI LO	920,000	240,130	0	0	0	0	0	0	0	0	920,000	240,130
<b>42</b>	<b>STOKI I USLUGI</b>	<b>920,000</b>	<b>240,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>920,000</b>	<b>240,130</b>
424	Popravki i tekovno odr` uvawe	800,000	240,130	0	0	0	0	0	0	0	0	800,000	240,130
424510	Odr` uvawe na zel eni povr{ i ni okol u zgradi	0	0	0	0	0	0	0	0	0	0	0	0
424590	Odr` uvawe na drugi zel eni povr{ i ni	800,000	240,130	0	0	0	0	0	0	0	0	800,000	240,130
425	Dogovorni uslugi	120,000	0	0	0	0	0	0	0	0	0	120,000	0
425920	Uslugi za kopi rawe, pe-atewe i i zdavawe	60,000	0	0	0	0	0	0	0	0	0	60,000	0
425990	Drugi dogovorni uslugi	60,000	0	0	0	0	0	0	0	0	0	60,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
J80	DRUGI KOMUNALNI USLUGI	3,962,000	1,564,979	0	0	0	0	0	0	0	0	3,962,000	1,564,979
<b>42</b>	<b>STOKI I USLUGI</b>	<b>3,962,000</b>	<b>1,564,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,962,000</b>	<b>1,564,979</b>
423	Materijal i i si ten i nventar	100,000	0	0	0	0	0	0	0	0	0	100,000	0
423990	Drugi materijal i	100,000	0	0	0	0	0	0	0	0	0	100,000	0
424	Popravki i tekovno odr` uvawe	2,100,000	747,496	0	0	0	0	0	0	0	0	2,100,000	747,496
424230	Dezi nf ekci ja, dezi nsekci ja i derati zaci ja	600,000	516,830	0	0	0	0	0	0	0	0	600,000	516,830
424390	Odr` uvawe na drugi gradbi	1,500,000	230,666	0	0	0	0	0	0	0	0	1,500,000	230,666
425	Dogovorni usl ugi	1,700,000	755,483	0	0	0	0	0	0	0	0	1,700,000	755,483
425510	Veteri narni usl ugi	1,100,000	755,483	0	0	0	0	0	0	0	0	1,100,000	755,483
425940	Ru{ ewe na objekti	600,000	0	0	0	0	0	0	0	0	0	600,000	0
426	Drugi tekovni rashodi	62,000	62,000	0	0	0	0	0	0	0	0	62,000	62,000
426990	Drugi operati vni rashodi	62,000	62,000	0	0	0	0	0	0	0	0	62,000	62,000

# POSEBEN DEL NA ZAVR{ NA SMETKA

Ni vo na: Potstavka

442,014,000 381,862,976 29,223,000 8,959,719 599,259,000 595,814,864 17,460,800 8,152,055 0 0 1,087,956,800 994,789,614

Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JD0 I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [ TA I		34,980,000	32,911,304	0	0	0	0	300,000	300,000	0	0	35,280,000	33,211,304
<b>48 KAPI TALNI RASHODI</b>		<b>34,980,000</b>	<b>32,911,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>35,280,000</b>	<b>33,211,304</b>
482 Drugi grade` ni objekti		34,980,000	32,911,304	0	0	0	0	300,000	300,000	0	0	35,280,000	33,211,304
482110 Podgotvuvawe proekti vkl u-uvaj}i di zajn na ul i ci , p		300,000	0	0	0	0	0	0	0	0	0	300,000	0
482130 Rekonstrukci ja na ul i ci , pati { ta i avtopati		33,000,000	31,510,742	0	0	0	0	300,000	300,000	0	0	33,300,000	31,810,742
482920 I zgradba na drugi objekti		1,500,000	1,342,593	0	0	0	0	0	0	0	0	1,500,000	1,342,593
482940 Nadzor nad i zgradbata		180,000	57,969	0	0	0	0	0	0	0	0	180,000	57,969

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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JF0	I ZGRADBA NA SOOBRAKAJNA SI GNALI ZACI JA	1,490,000	1,307,440	0	0	0	0	0	0	0	0	1,490,000	1,307,440
<b>42</b>	<b>STOKI I USLUGI</b>	<b>1,490,000</b>	<b>1,307,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,490,000</b>	<b>1,307,440</b>
424	Popravki i tekovno odr` uvawe	1,430,000	1,307,440	0	0	0	0	0	0	0	0	1,430,000	1,307,440
424320	Odr` uvawe na avtopati , ul i ci i pati { ta	1,400,000	1,307,440	0	0	0	0	0	0	0	0	1,400,000	1,307,440
424390	Odr` uvawe na drugi gradbi	30,000	0	0	0	0	0	0	0	0	0	30,000	0
425	Dogovorni uslugi	60,000	0	0	0	0	0	0	0	0	0	60,000	0
425990	Drugi dogovorni uslugi	60,000	0	0	0	0	0	0	0	0	0	60,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
JG0	I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	5,810,000	3,560,026	0	0	0	0	0	0	0	0	5,810,000	3,560,026
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>5,810,000</b>	<b>3,560,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,810,000</b>	<b>3,560,026</b>
482	Drugi grade`ni objekti	5,810,000	3,560,026	0	0	0	0	0	0	0	0	5,810,000	3,560,026
482710	Podgotvuvawe proekti vkl u-uvaj}i di zajn na kapacit	60,000	0	0	0	0	0	0	0	0	0	60,000	0
482730	Rekonstrukci ja na kapaciteti za vodosnabduvawe	3,000,000	850,000	0	0	0	0	0	0	0	0	3,000,000	850,000
482920	I zgradba na drugi objekti	2,720,000	2,710,026	0	0	0	0	0	0	0	0	2,720,000	2,710,026
482940	Nadzor nad i zgradbata	30,000	0	0	0	0	0	0	0	0	0	30,000	0



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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J10	I ZGRADBA NA SI STEMI ZA ODVEDUVAVE I PRE^I STUV/	5,330,000	3,015,222	0	0	0	0	0	0	0	0	5,330,000	3,015,222
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>5,330,000</b>	<b>3,015,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,330,000</b>	<b>3,015,222</b>
482	Drugi grade`ni objekti	5,330,000	3,015,222	0	0	0	0	0	0	0	0	5,330,000	3,015,222
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajn na drugi ob	300,000	0	0	0	0	0	0	0	0	0	300,000	0
482920	I zgradba na drugi objekti	5,000,000	3,015,222	0	0	0	0	0	0	0	0	5,000,000	3,015,222
482940	Nadzor nad i zgradbata	30,000	0	0	0	0	0	0	0	0	0	30,000	0

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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JMA I ZGRADBA NA 20DETSKI PARKOVI		3,305,000	3,301,301	0	0	0	0	0	0	0	0	3,305,000	3,301,301
<b>48 KAPI TALNI RASHODI</b>		<b>3,305,000</b>	<b>3,301,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,305,000</b>	<b>3,301,301</b>
482 Drugi grade` ni objekti		3,305,000	3,301,301	0	0	0	0	0	0	0	0	3,305,000	3,301,301
482920 I zgradba na drugi objekti		3,305,000	3,301,301	0	0	0	0	0	0	0	0	3,305,000	3,301,301

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	Buxet	Real i z.
K20	MUZI ^KA I SCENSKO - UMETNI ^KA DEJNOST	0	0	1,710,000	705,459	3,697,000	2,322,005	0	0	0	0	5,407,000	3,027,464
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,077,000</b>	<b>1,965,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,077,000</b>	<b>1,965,484</b>
401	Osnovni pl ati	0	0	0	0	1,475,000	1,394,474	0	0	0	0	1,475,000	1,394,474
401130	Osnovni pl ati - drugi vraboteni	0	0	0	0	1,366,000	1,284,487	0	0	0	0	1,366,000	1,284,487
401310	Personal en danok na dohod od pl ata	0	0	0	0	105,000	106,654	0	0	0	0	105,000	106,654
401320	Personal en danok na dohod od nadomestoci	0	0	0	0	4,000	3,333	0	0	0	0	4,000	3,333
402	Pri donesi za soci jal no osi guruvawe	0	0	0	0	572,000	541,010	0	0	0	0	572,000	541,010
402110	Osnovni pri donesi za PI O	0	0	0	0	384,000	363,250	0	0	0	0	384,000	363,250
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	153,000	144,914	0	0	0	0	153,000	144,914
402220	Osnoven pri dones za prof esi onal no zabol uvawe	0	0	0	0	10,000	9,660	0	0	0	0	10,000	9,660
402310	Osnovni prodonesi do Agenci jata za vrabotuvawe	0	0	0	0	25,000	23,186	0	0	0	0	25,000	23,186
404	Nadomestoci	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
404110	Nadomest za godi { en odmor	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>1,610,000</b>	<b>697,059</b>	<b>1,170,000</b>	<b>291,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,780,000</b>	<b>988,968</b>
420	Patni i dnevni rashodi	0	0	40,000	2,500	0	0	0	0	0	0	2,500	2,500
420120	Patuvawe vo zemjata - patni rashodi	0	0	40,000	2,500	0	0	0	0	0	0	40,000	2,500
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	0	0	440,000	53,814	130,000	129,548	0	0	0	0	183,814	183,362
421110	El ektri -na energi ja	0	0	250,000	20,574	51,000	53,834	0	0	0	0	301,000	74,408
421120	Vodovod i kanal i zaci ja	0	0	50,000	8,234	28,000	24,646	0	0	0	0	78,000	32,880
421190	Drugi komunal ni taksi i usl ugi	0	0	20,000	0	0	0	0	0	0	0	20,000	0
421310	Po{ ta	0	0	10,000	1,900	0	0	0	0	0	0	10,000	1,900
421320	Tel efon i tel efon i	0	0	90,000	23,106	51,000	51,068	0	0	0	0	141,000	74,174
421390	Drugi tro{ oci za komuni kaci ja	0	0	20,000	0	0	0	0	0	0	0	20,000	0
423	Materi jal i i si ten i nventar	0	0	310,000	101,967	100,000	44,678	0	0	0	0	201,967	146,645
423110	Kancel ari ski materi jal i	0	0	70,000	23,365	30,000	0	0	0	0	0	100,000	23,365
423190	Drugi admi ni strati vni materi jal i	0	0	20,000	23,414	0	0	0	0	0	0	20,000	23,414
423410	Prehranbeni produkti i pi jal aci	0	0	20,000	0	0	0	0	0	0	0	20,000	0
423710	Sredstva za odr` uvawe na higi ena	0	0	40,000	19,149	10,000	5,000	0	0	0	0	50,000	24,149
423720	Materi jal i za razni popravki	0	0	50,000	0	0	0	0	0	0	0	50,000	0
423810	Si ten i nventar	0	0	40,000	0	0	0	0	0	0	0	40,000	0
423910	Drugi materi jal i za speci jal na namena	0	0	0	5,865	0	23,140	0	0	0	0	0	29,005
423990	Drugi materi jal i	0	0	70,000	30,174	60,000	16,538	0	0	0	0	130,000	46,712
424	Popravki i tekovno odr` uvawe	0	0	100,000	41,773	784,000	10,000	0	0	0	0	825,773	51,773
424210	Odr` uvawe na zgradi	0	0	0	0	784,000	0	0	0	0	0	784,000	0
424410	Popravki i odr` uvawe na mebel	0	0	50,000	0	0	10,000	0	0	0	0	50,000	10,000

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samofinansi raka smetka		Smetka na dotacii		Smetka na donacii		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
424420	Popravki i odr`uvawe na sof tverska i hardverska c	0	0	0	39,973	0	0	0	0	0	0	0	39,973
424440	Popravki i odr`uvawe na druga oprema	0	0	50,000	1,800	0	0	0	0	0	0	50,000	1,800
425	Dogovorni uslugi	0	0	650,000	475,185	143,000	107,683	0	0	0	0	618,185	582,868
425290	Drugi finansijski uslugi	0	0	10,000	0	0	0	0	0	0	0	10,000	0
425360	Plata na sudski taksi	0	0	10,000	0	0	0	0	0	0	0	10,000	0
425990	Drugi dogovorni uslugi	0	0	630,000	475,185	143,000	107,683	0	0	0	0	773,000	582,868
426	Drugi tekovni rashodi	0	0	70,000	21,820	13,000	0	0	0	0	0	34,820	21,820
426990	Drugi operativni rashodi	0	0	70,000	21,820	13,000	0	0	0	0	0	83,000	21,820
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>8,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>8,400</b>
464	Razni transferi	0	0	100,000	8,400	0	0	0	0	0	0	8,400	8,400
464910	Plata po sudski re{enija	0	0	50,000	0	0	0	0	0	0	0	50,000	0
464990	Drugi transferi	0	0	50,000	8,400	0	0	0	0	0	0	50,000	8,400
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>64,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>64,612</b>
480	Kupovawe na oprema i ma{ini	0	0	0	0	450,000	64,612	0	0	0	0	450,000	64,612
480140	Kupovawe na informativna i vi deo oprema	0	0	0	0	200,000	46,000	0	0	0	0	200,000	46,000
480160	Kupovawe na oprema za greewe i klimatizacija	0	0	0	0	200,000	0	0	0	0	0	200,000	0
480190	Kupovawe na druga oprema	0	0	0	0	50,000	18,612	0	0	0	0	50,000	18,612

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		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
K40	KULTURNI MANI FESTACI I I TVORE[ TVO	1,670,000	267,726	0	0	0	0	0	0	0	0	1,670,000	267,726
<b>42</b>	<b>STOKI I USLUGI</b>	<b>370,000</b>	<b>207,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,000</b>	<b>207,726</b>
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	100,000	35,800	0	0	0	0	0	0	0	0	100,000	35,800
421440	Transport na l uje	100,000	35,800	0	0	0	0	0	0	0	0	100,000	35,800
425	Dogovorni usl ugi	240,000	171,926	0	0	0	0	0	0	0	0	240,000	171,926
425920	Usl ugi za kopi rawe, pe-atewe i i zdavawe	180,000	171,926	0	0	0	0	0	0	0	0	180,000	171,926
425990	Drugi dogovorni usl ugi	60,000	0	0	0	0	0	0	0	0	0	60,000	0
426	Drugi tekovni rashodi	30,000	0	0	0	0	0	0	0	0	0	30,000	0
426210	Rashodi za reprezentaci ja	30,000	0	0	0	0	0	0	0	0	0	30,000	0
<b>46</b>	<b>SUBVENC I I TRANSFERI</b>	<b>1,300,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>60,000</b>
463	TransF eri do nevl adi ni organi zaci i	1,000,000	60,000	0	0	0	0	0	0	0	0	1,000,000	60,000
463110	Transf eri do zdru` eni ja na grajani i f ondaci i	1,000,000	60,000	0	0	0	0	0	0	0	0	1,000,000	60,000
464	Razni transf eri	300,000	0	0	0	0	0	0	0	0	0	300,000	0
464990	Drugi transf eri	300,000	0	0	0	0	0	0	0	0	0	300,000	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
KA0	KULTURNI MANI FESTACI I I TVORE[ TVO (KAPI TALNI	0	0	150,000	0	0	0	0	0	0	0	150,000	0
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>
480	Kupuvawe na oprema i ma{ i ni	0	0	100,000	0	0	0	0	0	0	0	0	0
480190	Kupuvawe na druga oprema	0	0	100,000	0	0	0	0	0	0	0	100,000	0
483	Kupuvawe na mebel	0	0	50,000	0	0	0	0	0	0	0	0	0
483110	Kupuvawe na kancel ari ski mebel	0	0	50,000	0	0	0	0	0	0	0	50,000	0

# POSEBEN DEL NA ZAVR{ NA SMETKA

Ni vo na: Potstavka

442,014,000 381,862,976 29,223,000 8,959,719 599,259,000 595,814,864 17,460,800 8,152,055 0 0 1,087,956,800 994,789,614

Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
L00	SPORT I REKREACI JA	6,350,000	5,278,686	0	0	0	0	0	0	0	0	6,350,000	5,278,686
<b>42</b>	<b>STOKI I USLUGI</b>	<b>1,350,000</b>	<b>763,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>	<b>763,686</b>
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	1,130,000	702,326	0	0	0	0	0	0	0	0	1,130,000	702,326
421110	El ektri -na energi ja	400,000	93,229	0	0	0	0	0	0	0	0	400,000	93,229
421120	Vodovod i kanal i zaci ja	150,000	101,053	0	0	0	0	0	0	0	0	150,000	101,053
421130	\ubretari na	230,000	178,444	0	0	0	0	0	0	0	0	230,000	178,444
421440	Transport na luje	350,000	329,600	0	0	0	0	0	0	0	0	350,000	329,600
425	Dogovorni usl ugi	100,000	61,360	0	0	0	0	0	0	0	0	100,000	61,360
425920	Usl ugi za kopi rawe, pe-atewe i i zdavawe	100,000	61,360	0	0	0	0	0	0	0	0	100,000	61,360
425990	Drugi dogovorni usl ugi	0	0	0	0	0	0	0	0	0	0	0	0
426	Drugi tekovni rashodi	120,000	0	0	0	0	0	0	0	0	0	120,000	0
426210	Rashodi za reprezentaci ja	120,000	0	0	0	0	0	0	0	0	0	120,000	0
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>5,000,000</b>	<b>4,515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>4,515,000</b>
463	Transf eri do nevl adi ni organi zaci i	4,000,000	3,590,000	0	0	0	0	0	0	0	0	4,000,000	3,590,000
463120	Transf eri do sportski kl ubovi	4,000,000	3,590,000	0	0	0	0	0	0	0	0	4,000,000	3,590,000
464	Razni transf eri	1,000,000	925,000	0	0	0	0	0	0	0	0	1,000,000	925,000
464990	Drugi transf eri	1,000,000	925,000	0	0	0	0	0	0	0	0	1,000,000	925,000

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
LA0	SPORT I REKREACI JA (KAPI TALNI TRO[ OCI )	653,000	0	0	0	0	0	0	0	0	0	653,000	0
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>653,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>653,000</b>	<b>0</b>
482	Drugi grade` ni objekti	653,000	0	0	0	0	0	0	0	0	0	653,000	0
482930	Rekonstrukci ja na drugi objekti	553,000	0	0	0	0	0	0	0	0	0	553,000	0
482940	Nadzor nad i zgradbata	100,000	0	0	0	0	0	0	0	0	0	100,000	0



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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
LAA	Rekonstrukci ja na sportski objekti	0	0	0	0	0	0	0	0	0	0	0	0
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
482	Drugi grade` ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482930	Rekonstrukci ja na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0

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		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
MD0	RURALEN RAZVOJ	2,260,000	920,439	0	0	0	0	0	0	0	0	2,260,000	920,439
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>2,260,000</b>	<b>920,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,260,000</b>	<b>920,439</b>
482	Drugi grade` ni objekti	2,260,000	920,439	0	0	0	0	0	0	0	0	2,260,000	920,439
482130	Rekonstrukci ja na ul i ci , pati { ta i avtopati	1,000,000	920,439	0	0	0	0	0	0	0	0	1,000,000	920,439
482920	I zgradba na drugi objekti	750,000	0	0	0	0	0	0	0	0	0	750,000	0
482930	Rekonstrukci ja na drugi objekti	510,000	0	0	0	0	0	0	0	0	0	510,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samofinansi raka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
MV0	REGI ONALEN RAZVOJ	1,500,000	369,690	0	0	0	0	0	0	0	0	1,500,000	369,690
<b>42</b>	<b>STOKI I USLUGI</b>	<b>500,000</b>	<b>369,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>369,690</b>
426	Drugi tekovni rashodi	500,000	369,690	0	0	0	0	0	0	0	0	500,000	369,690
426120	^I enari ni vo doma{ ni organi zaci i	500,000	369,690	0	0	0	0	0	0	0	0	500,000	369,690
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
464	Razni transferi	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	0
464990	Drugi transferi	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	0

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Kategorija Stavka Potstavka	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
N10 OSNOVNO OBRAZOVANI E	760,000	354,000	3,960,000	114,160	399,632,000	398,815,677	12,173,800	4,901,232	0	0	416,525,800	404,185,069
<b>40 PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364,516,000</b>	<b>363,988,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364,516,000</b>	<b>363,988,618</b>
401 Osnovni pl ati	0	0	0	0	258,042,000	257,691,107	0	0	0	0	258,042,000	257,691,107
401130 Osnovni pl ati - drugi vraboteni	0	0	0	0	236,941,000	236,642,580	0	0	0	0	236,941,000	236,642,580
401310 Personal en danok na dohod od pl ata	0	0	0	0	20,387,000	20,339,709	0	0	0	0	20,387,000	20,339,709
401320 Personal en danok na dohod od nadomestoci	0	0	0	0	714,000	708,818	0	0	0	0	714,000	708,818
402 Pri donesi za soci jal no osi guruvawe	0	0	0	0	100,094,000	99,917,511	0	0	0	0	100,094,000	99,917,511
402110 Osnovni pri donesi za PI O	0	0	0	0	67,274,000	67,087,548	0	0	0	0	67,274,000	67,087,548
402210 Osnovni pri donesi za zdravstvo	0	0	0	0	26,666,000	26,763,590	0	0	0	0	26,666,000	26,763,590
402220 Osnoven pri dones za prof esi onal no zabol uvawe	0	0	0	0	1,972,000	1,784,150	0	0	0	0	1,972,000	1,784,150
402310 Osnovni prodonesi do Agenci jata za vrabotuvawe	0	0	0	0	4,182,000	4,282,223	0	0	0	0	4,182,000	4,282,223
404 Nadomestoci	0	0	0	0	6,380,000	6,380,000	0	0	0	0	6,380,000	6,380,000
404110 Nadomest za godi { en odmor	0	0	0	0	6,380,000	6,370,000	0	0	0	0	6,380,000	6,370,000
404150 Drugi nadomestoci	0	0	0	0	0	10,000	0	0	0	0	0	10,000
<b>42 STOKI I USLUGI</b>	<b>720,000</b>	<b>324,000</b>	<b>3,960,000</b>	<b>114,160</b>	<b>33,274,000</b>	<b>32,995,197</b>	<b>11,863,800</b>	<b>4,901,232</b>	<b>0</b>	<b>0</b>	<b>49,817,800</b>	<b>38,334,589</b>
420 Patni i dnevni rashodi	0	0	200,000	0	22,000	22,000	6,501,500	3,100,459	0	0	6,523,500	3,122,459
420110 Patuvawe vo zemjata - hranari na (dnevni ca)	0	0	10,000	0	0	0	0	0	0	0	10,000	0
420120 Patuvawe vo zemjata - patni rashodi	0	0	190,000	0	22,000	22,000	182,500	0	0	0	394,500	22,000
420210 Patuvawe vo stranstvo - hranari na (dnevni ca)	0	0	0	0	0	0	266,000	0	0	0	266,000	0
420220 Patuvawe vo stranstvo - patni rashodi	0	0	0	0	0	0	2,481,000	2,583,192	0	0	2,481,000	2,583,192
420230 Patuvawe vo stranstvo - smestuvawe	0	0	0	0	0	0	3,512,000	517,267	0	0	3,512,000	517,267
420240 Patuvawe vo stranstvo - sporedni rashodi	0	0	0	0	0	0	60,000	0	0	0	60,000	0
421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	0	0	120,000	0	19,907,000	19,758,470	0	0	0	0	19,907,000	19,758,470
421110 El ektri -na energi ja	0	0	0	0	3,501,000	4,483,607	0	0	0	0	3,501,000	4,483,607
421120 Vodovod i kanal i zaci ja	0	0	0	0	537,000	391,414	0	0	0	0	537,000	391,414
421190 Drugi komunal ni taksi i usl ugi	0	0	50,000	0	0	0	0	0	0	0	50,000	0
421220 Drva	0	0	0	0	881,000	837,680	0	0	0	0	881,000	837,680
421240 Te-ni gori va	0	0	0	0	14,341,000	13,044,643	0	0	0	0	14,341,000	13,044,643
421290 Drugi materi jal i za greewe	0	0	0	0	0	114,658	0	0	0	0	0	114,658
421310 Po{ ta	0	0	20,000	0	39,000	12,540	0	0	0	0	59,000	12,540
421320 Tel efon i tel e{ aks	0	0	30,000	0	528,000	657,690	0	0	0	0	558,000	657,690
421390 Drugi tro{ oci za komuni kaci ja	0	0	0	0	0	175,838	0	0	0	0	0	175,838
421410 Gori va i masl a (motorni vozi la)	0	0	20,000	0	50,000	0	0	0	0	0	70,000	0
421420 Regi straci ja na motorni vozi la	0	0	0	0	30,000	40,400	0	0	0	0	30,000	40,400
423 Materi jal i i si ten inventar	500,000	324,000	865,000	0	3,244,000	3,208,383	364,000	4,498	0	0	4,108,000	3,536,881

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		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
423110	Kancel ari ski materi jal i	500,000	324,000	160,000	0	673,000	595,387	106,000	4,498	0	0	1,439,000	923,885
423120	Spi sani ja, vesni ci i drugi izdani ja za kori stewe od :	0	0	85,000	0	337,000	48,691	10,000	0	0	0	432,000	48,691
423190	Drugi admi ni strati vni materi jal i	0	0	0	0	0	5,200	0	0	0	0	0	5,200
423210	Materi jal i za AOP	0	0	0	0	0	4,680	0	0	0	0	0	4,680
423310	Uni f ormi	0	0	25,000	0	0	0	0	0	0	0	25,000	0
423410	Prehranbeni produkti i pijal aci	0	0	215,000	0	41,000	364,958	150,000	0	0	0	406,000	364,958
423610	Nastavno-obrazovni pomagala	0	0	0	0	50,000	140,536	0	0	0	0	50,000	140,536
423620	U-ili i { ni materi jal i	0	0	0	0	425,000	115,515	0	0	0	0	425,000	115,515
423710	Sredstva za odr` uvawe na hi gi ena	0	0	60,000	0	562,000	377,448	0	0	0	0	622,000	377,448
423720	Materi jal i za razni popravki	0	0	70,000	0	795,000	0	0	0	0	0	865,000	0
423810	Si ten i nventar	0	0	190,000	0	0	691,730	0	0	0	0	190,000	691,730
423830	Rezervni del ovi	0	0	0	0	0	13,830	0	0	0	0	0	13,830
423910	Drugi materi jal i za speci jal na namena	0	0	0	0	0	106,000	0	0	0	0	0	106,000
423990	Drugi materi jal i	0	0	60,000	0	361,000	744,408	98,000	0	0	0	519,000	744,408
424	Popravki i tekovno odr` uvawe	0	0	215,000	0	2,893,000	2,875,676	0	0	0	0	2,893,000	2,875,676
424110	Popravki i servi si rawe na lesni vozi la (vkl u-uva*	0	0	0	0	158,000	421,042	0	0	0	0	158,000	421,042
424210	Odr` uvawe na zgradi	0	0	180,000	0	2,154,000	2,072,036	0	0	0	0	2,334,000	2,072,036
424230	Dezi nf ekci ja, dezi nsekcija i derati zaci ja	0	0	35,000	0	158,000	17,500	0	0	0	0	193,000	17,500
424410	Popravki i odr` uvawe na mebel	0	0	0	0	0	49,170	0	0	0	0	0	49,170
424420	Popravki i odr` uvawe na sof tverska i hardverska c	0	0	0	0	53,000	179,230	0	0	0	0	53,000	179,230
424430	Popravki i odr` uvawe na ma{ i ni	0	0	0	0	200,000	30,000	0	0	0	0	200,000	30,000
424440	Popravki i odr` uvawe na druga oprema	0	0	0	0	170,000	73,400	0	0	0	0	170,000	73,400
424510	Odr` uvawe na zel eni povr{ i ni okol u zgradi	0	0	0	0	0	14,150	0	0	0	0	0	14,150
424590	Odr` uvawe na drugi zel eni povr{ i ni	0	0	0	0	0	19,148	0	0	0	0	0	19,148
425	Dogovorni uslugi	0	0	1,935,000	74,850	6,356,000	6,288,343	4,537,000	1,730,770	0	0	10,967,850	8,093,963
425130	I znajmuvawe na drug ti p na prostor	0	0	10,000	0	0	0	0	0	0	0	10,000	0
425220	Bankarska provi zi ja	0	0	0	0	0	0	6,000	0	0	0	6,000	0
425230	Osi guruvawe na vraboteni (nesre}i, ` i vot)	0	0	150,000	0	0	0	0	0	0	0	150,000	0
425240	Osi guruvawe za povreda i i nval i di tet	0	0	155,000	66,150	0	0	21,000	0	0	0	176,000	66,150
425250	Osi guruvawe na nedvi ` nosti i prava	0	0	0	0	20,000	47,473	0	0	0	0	20,000	47,473
425290	Drugi f i nansi ski uslugi	0	0	50,000	0	0	0	0	0	0	0	50,000	0
425310	Pravni uslugi	0	0	20,000	0	0	0	0	0	0	0	20,000	0
425490	Drugi zdravstveni uslugi	0	0	120,000	0	228,000	220,346	0	0	0	0	348,000	220,346
425720	Uslugi za razvoj na nastavni ot pl an i programa	0	0	0	0	0	6,490	0	0	0	0	0	6,490
425740	Dopol ni tel ni akti vnosti	0	0	0	0	92,000	127,767	0	51,401	0	0	92,000	179,168

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		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
425760	Prevozni usl ugi vo obrazovani eto	0	0	1,090,000	0	5,454,000	2,554,248	510,000	6,000	0	0	7,054,000	2,560,248
425790	Drugi obrazovni usl ugi	0	0	120,000	8,700	20,000	81,522	0	0	0	0	140,000	90,222
425920	Usl ugi za kopi rawe, pe-atewe i i zdavawe	0	0	0	0	10,000	100,451	5,000	0	0	0	15,000	100,451
425970	Konsul tantski usl ugi	0	0	0	0	0	6,000	0	0	0	0	0	6,000
425990	Drugi dogovorni usl ugi	0	0	220,000	0	532,000	3,144,046	3,995,000	1,673,369	0	0	4,747,000	4,817,415
426	Drugi tekovni rashodi	220,000	0	625,000	39,310	852,000	842,325	461,300	65,505	0	0	1,572,610	947,140
426210	Rashodi za reprezentaci ja	0	0	0	0	0	27,000	0	0	0	0	0	27,000
426310	Semi nari i konf erenci i	0	0	0	0	0	6,490	0	0	0	0	0	6,490
426410	Objavuvawe na ogl asi	0	0	0	0	62,000	172,043	0	0	0	0	62,000	172,043
426990	Drugi operati vni rashodi	220,000	0	625,000	39,310	790,000	636,792	461,300	65,505	0	0	2,096,300	741,607
<b>46</b>	<b>SUBVENC I I TRANSFERI</b>	<b>40,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>1,592,000</b>	<b>1,581,862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,632,000</b>	<b>1,611,862</b>
464	Razni transferi	40,000	30,000	0	0	1,592,000	1,581,862	0	0	0	0	1,632,000	1,611,862
464910	PI a}awe po sudski re{ eni ja	0	0	0	0	311,000	0	0	0	0	0	311,000	0
464940	Transferi pri penzi oni rawe	0	0	0	0	660,000	1,245,574	0	0	0	0	660,000	1,245,574
464990	Drugi transferi	40,000	30,000	0	0	621,000	336,288	0	0	0	0	661,000	366,288
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000</b>	<b>250,000</b>
483	Kupuvawe na mebel	0	0	0	0	250,000	250,000	310,000	0	0	0	560,000	250,000
483110	Kupuvawe na kancel ari ski mebel	0	0	0	0	100,000	175,900	0	0	0	0	100,000	175,900
483120	Kupuvawe na u-i l i { en mebel	0	0	0	0	150,000	74,100	0	0	0	0	150,000	74,100
483190	Kupuvawe na drug mebel	0	0	0	0	0	0	310,000	0	0	0	310,000	0

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Kategori ja Stavka Potstavka	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
N20 SREDNO OBRAZOVANI E	22,370,000	21,091,103	4,745,000	1,420,400	151,070,000	150,277,033	4,369,000	2,591,761	0	0	182,554,000	175,380,297
<b>40 PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,486,000</b>	<b>134,921,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,486,000</b>	<b>134,921,854</b>
401 Osnovni pl ati	0	0	0	0	95,950,000	95,566,591	0	0	0	0	95,950,000	95,566,591
401130 Osnovni pl ati - drugi vraboteni	0	0	0	0	88,521,000	88,167,366	0	0	0	0	88,521,000	88,167,366
401310 Personal en danok na dohod od pl ata	0	0	0	0	7,171,000	7,144,806	0	0	0	0	7,171,000	7,144,806
401320 Personal en danok na dohod od nadomestoci	0	0	0	0	258,000	254,419	0	0	0	0	258,000	254,419
402 Pri donesi za soci jal no osi guruvawe	0	0	0	0	37,236,000	37,065,263	0	0	0	0	37,236,000	37,065,263
402110 Osnovni pri donesi za PI O	0	0	0	0	25,011,000	24,886,654	0	0	0	0	25,011,000	24,886,654
402210 Osnovni pri donesi za zdravstvo	0	0	0	0	9,964,000	9,928,175	0	0	0	0	9,964,000	9,928,175
402220 Osnoven pri dones za prof esi onal no zabol uvawe	0	0	0	0	666,000	661,897	0	0	0	0	666,000	661,897
402310 Osnovni prodonesi do Agenci jata za vrabotuvawe	0	0	0	0	1,595,000	1,588,537	0	0	0	0	1,595,000	1,588,537
404 Nadomestoci	0	0	0	0	2,300,000	2,290,000	0	0	0	0	2,300,000	2,290,000
404110 Nadomest za godi { en odmor	0	0	0	0	2,300,000	2,290,000	0	0	0	0	2,300,000	2,290,000
<b>42 STOKI I USLUGI</b>	<b>22,370,000</b>	<b>21,091,103</b>	<b>4,745,000</b>	<b>1,420,400</b>	<b>15,584,000</b>	<b>15,355,179</b>	<b>4,369,000</b>	<b>2,591,761</b>	<b>0</b>	<b>0</b>	<b>47,068,000</b>	<b>40,458,443</b>
420 Patni i dnevni rashodi	0	0	120,000	0	0	0	1,231,000	608,700	0	0	1,231,000	608,700
420120 Patuvawe vo zemjata - patni rashodi	0	0	80,000	0	0	0	0	0	0	0	80,000	0
420130 Patuvawe vo zemjata - smestuvawe	0	0	40,000	0	0	0	0	0	0	0	40,000	0
420210 Patuvawe vo stranstvo - hranari na (dnevni ca)	0	0	0	0	0	0	350,000	0	0	0	350,000	0
420220 Patuvawe vo stranstvo - patni rashodi	0	0	0	0	0	0	450,000	128,400	0	0	450,000	128,400
420230 Patuvawe vo stranstvo - smestuvawe	0	0	0	0	0	0	370,000	480,300	0	0	370,000	480,300
420240 Patuvawe vo stranstvo - sporedni rashodi	0	0	0	0	0	0	61,000	0	0	0	61,000	0
421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	3,920,000	2,947,337	190,000	0	9,576,000	9,358,209	0	0	0	0	13,496,000	12,305,546
421110 El ektri -na energi ja	120,000	7,965	0	0	0	3,890,853	0	0	0	0	120,000	3,898,818
421190 Drugi komunal ni taksi i usl ugi	0	0	80,000	0	0	0	0	0	0	0	80,000	0
421240 Te-ni gori va	3,800,000	2,939,372	0	0	9,576,000	5,467,356	0	0	0	0	13,376,000	8,406,728
421310 Po{ ta	0	0	50,000	0	0	0	0	0	0	0	50,000	0
421320 Tel efon i tel e faks	0	0	60,000	0	0	0	0	0	0	0	60,000	0
423 Materi jal i i si ten i nventar	200,000	0	1,140,000	195,300	0	0	45,000	0	0	0	440,300	195,300
423110 Kancel ari ski materi jal i	200,000	0	220,000	195,300	0	0	10,000	0	0	0	430,000	195,300
423120 Spi sani ja, vesni ci i drugi i zdani ja za kori stewe od :	0	0	80,000	0	0	0	0	0	0	0	80,000	0
423310 Uni f ormi	0	0	70,000	0	0	0	0	0	0	0	70,000	0
423410 Prehranbeni produkti i pijal aci	0	0	50,000	0	0	0	30,000	0	0	0	80,000	0
423610 Nastavno-obrazovni pomagala	0	0	100,000	0	0	0	5,000	0	0	0	105,000	0
423620 U-i l i { ni materi jal i	0	0	100,000	0	0	0	0	0	0	0	100,000	0
423710 Sredstva za odr ` uvawe na hi gi ena	0	0	160,000	0	0	0	0	0	0	0	160,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samofinansirana smetka		Smetka na dotacii		Smetka na donacii		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
423720	Materijali za razni popravki	0	0	160,000	0	0	0	0	0	0	0	160,000	0
423810	Siten inventar	0	0	200,000	0	0	0	0	0	0	0	200,000	0
423990	Drugi materijali	0	0	0	0	0	0	0	0	0	0	0	0
424	Popravki i tekovno odr`uvawe	0	0	390,000	0	0	0	0	0	0	0	0	0
424210	Odr`uvawe na zgradi	0	0	250,000	0	0	0	0	0	0	0	250,000	0
424230	Dezinfekcija, dezinfekcija i deratizacija	0	0	60,000	0	0	0	0	0	0	0	60,000	0
424430	Popravki i odr`uvawe na ma{ini	0	0	80,000	0	0	0	0	0	0	0	80,000	0
425	Dogovorni uslugi	18,000,000	17,943,048	2,505,000	1,225,100	5,988,000	5,986,333	2,898,000	1,944,063	0	0	28,111,100	27,098,544
425230	Osiguruvawe na vraboteni (nesre{ci, `ivot)	0	0	250,000	0	0	0	0	0	0	0	250,000	0
425250	Osiguruvawe na nedvi`nosti i prava	0	0	30,000	0	0	0	0	0	0	0	30,000	0
425290	Drugi finansijski uslugi	0	0	230,000	0	0	0	0	0	0	0	230,000	0
425310	Pravni uslugi	0	0	60,000	0	0	0	0	0	0	0	60,000	0
425320	Sudski ve{ta{ewa	0	0	40,000	0	0	0	0	0	0	0	40,000	0
425490	Drugi zdravstveni uslugi	0	0	60,000	0	0	0	0	0	0	0	60,000	0
425730	Instruktorina kratki kursevi	0	0	35,000	0	0	0	0	0	0	0	35,000	0
425740	Dopolnitelne aktivnosti	0	0	0	0	0	0	0	55,000	0	0	0	55,000
425760	Prevozni uslugi vobrazovani eto	18,000,000	17,943,048	1,000,000	373,450	5,988,000	4,396,333	30,000	0	0	0	25,018,000	22,712,831
425920	Uslugi za kopirawe, pe-atawe i izdavawe	0	0	0	0	0	0	6,000	0	0	0	6,000	0
425990	Drugi dogovorni uslugi	0	0	800,000	851,650	0	1,590,000	2,862,000	1,889,063	0	0	3,662,000	4,330,713
426	Drugi tekovni rashodi	250,000	200,718	400,000	0	20,000	10,637	195,000	38,998	0	0	465,000	250,353
426990	Drugi operativni rashodi	250,000	200,718	400,000	0	20,000	10,637	195,000	38,998	0	0	865,000	250,353



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		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
NA0	KAPI TALNI RASHODI ZA OSNOVNO OBRAZOVANI E	6,060,000	5,071,788	0	0	0	0	0	0	0	0	6,060,000	5,071,788
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>6,060,000</b>	<b>5,071,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,060,000</b>	<b>5,071,788</b>
482	Drugi grade` ni objekti	6,060,000	5,071,788	0	0	0	0	0	0	0	0	6,060,000	5,071,788
482930	Rekonstrukci ja na drugi objekti	6,000,000	5,060,787	0	0	0	0	0	0	0	0	6,000,000	5,060,787
482940	Nadzor nad i zgradbata	60,000	11,001	0	0	0	0	0	0	0	0	60,000	11,001

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
NAA	Rekonstrukci ja na Osnovni U-ili i [ ta	10,000,000	10,000,000	0	0	0	0	0	0	0	0	10,000,000	10,000,000
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>
482	Drugi grade` ni objekti	10,000,000	10,000,000	0	0	0	0	0	0	0	0	10,000,000	10,000,000
482930	Rekonstrukci ja na drugi objekti	10,000,000	10,000,000	0	0	0	0	0	0	0	0	10,000,000	10,000,000

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	Buxet	Real i z.
R10	ZA[ TI TA NA @I VOTNA SREDI NA I PRI RODA	5,835,000	5,018,272	0	0	0	0	0	0	0	0	5,835,000	5,018,272
<b>42</b>	<b>STOKI I USLUGI</b>	<b>1,575,000</b>	<b>821,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,575,000</b>	<b>821,572</b>
424	Popravki i tekovno odr` uvawe	1,500,000	750,772	0	0	0	0	0	0	0	0	1,500,000	750,772
424390	Odr` uvawe na drugi gradbi	500,000	406,392	0	0	0	0	0	0	0	0	500,000	406,392
424590	Odr` uvawe na drugi zel eni povr{ i ni	1,000,000	344,380	0	0	0	0	0	0	0	0	1,000,000	344,380
425	Dogovorni uslugi	75,000	70,800	0	0	0	0	0	0	0	0	75,000	70,800
425920	Uslugi za kopi rawe, pe-atewe i i zdavawe	75,000	70,800	0	0	0	0	0	0	0	0	75,000	70,800
425990	Drugi dogovorni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>4,260,000</b>	<b>4,196,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,260,000</b>	<b>4,196,700</b>
464	Razni transferi	4,260,000	4,196,700	0	0	0	0	0	0	0	0	4,260,000	4,196,700
464990	Drugi transferi	4,260,000	4,196,700	0	0	0	0	0	0	0	0	4,260,000	4,196,700

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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
RA0 ZA[ TI TA NA @I VOTNA SREDI NA I PRI RODA (KAPI TALNI		37,000,000	36,934,000	0	0	0	0	0	0	0	0	37,000,000	36,934,000
<b>48 KAPI TALNI RASHODI</b>		<b>37,000,000</b>	<b>36,934,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,000,000</b>	<b>36,934,000</b>
482 Drugi grade` ni objekti		37,000,000	36,934,000	0	0	0	0	0	0	0	0	37,000,000	36,934,000
482920 I zgradba na drugi objekti		37,000,000	36,934,000	0	0	0	0	0	0	0	0	37,000,000	36,934,000
482940 Nadzor nad i zgradbata		0	0	0	0	0	0	0	0	0	0	0	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
V10	DETSKI GRADNIKI	0	0	17,568,000	6,719,700	27,284,000	27,124,824	0	0	0	0	44,852,000	33,844,524
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,740,000</b>	<b>24,582,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,740,000</b>	<b>24,582,218</b>
401	Osnovni plati	0	0	0	0	17,450,000	17,329,988	0	0	0	0	17,450,000	17,329,988
401130	Osnovni plati - drugi vraboteni	0	0	0	0	16,230,000	16,102,533	0	0	0	0	16,230,000	16,102,533
401310	Personal en danok na dohod od plata	0	0	0	0	1,160,000	1,167,461	0	0	0	0	1,160,000	1,167,461
401320	Personal en danok na dohod od nadomestoci	0	0	0	0	60,000	59,994	0	0	0	0	60,000	59,994
402	Pri donesi za social no osiguruvawe	0	0	0	0	6,750,000	6,712,230	0	0	0	0	6,750,000	6,712,230
402110	Osnovni pri donesi za PIO	0	0	0	0	4,543,000	4,506,784	0	0	0	0	4,543,000	4,506,784
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	1,804,000	1,797,917	0	0	0	0	1,804,000	1,797,917
402220	Osnoven pri donesi za profesional no zabol uvawe	0	0	0	0	116,000	119,868	0	0	0	0	116,000	119,868
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	287,000	287,661	0	0	0	0	287,000	287,661
404	Nadomestoci	0	0	0	0	540,000	540,000	0	0	0	0	540,000	540,000
404110	Nadomest za godi { en odmor	0	0	0	0	540,000	540,000	0	0	0	0	540,000	540,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>17,478,000</b>	<b>6,719,700</b>	<b>2,455,000</b>	<b>2,454,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,933,000</b>	<b>9,174,526</b>
420	Patni i dnevni rashodi	0	0	90,000	0	0	0	0	0	0	0	0	0
420110	Patuvawe vo zemjata - hranari na (dnevni ca)	0	0	20,000	0	0	0	0	0	0	0	20,000	0
420120	Patuvawe vo zemjata - patni rashodi	0	0	30,000	0	0	0	0	0	0	0	30,000	0
420130	Patuvawe vo zemjata - smestuvawe	0	0	20,000	0	0	0	0	0	0	0	20,000	0
420220	Patuvawe vo stranstvo - patni rashodi	0	0	20,000	0	0	0	0	0	0	0	20,000	0
421	Komunal ni uslugi , greewe, komuni kacija i transport	0	0	5,228,000	1,505,630	649,000	1,053,826	0	0	0	0	2,154,630	2,559,456
421110	Elektri -na energija	0	0	1,245,000	639,295	160,000	170,179	0	0	0	0	1,405,000	809,474
421120	Vodovod i kanal izacija	0	0	133,000	174,097	25,000	15,417	0	0	0	0	158,000	189,514
421130	ubretari na	0	0	266,000	166,894	31,000	15,172	0	0	0	0	297,000	182,066
421220	Drva	0	0	1,330,000	44,117	100,000	0	0	0	0	0	1,430,000	44,117
421240	Te-ni gori va	0	0	1,635,000	198,300	261,000	439,823	0	0	0	0	1,896,000	638,123
421310	Po{ ta	0	0	15,000	0	0	0	0	0	0	0	15,000	0
421320	Tel efon i tel e faks	0	0	200,000	89,474	18,000	8,390	0	0	0	0	218,000	97,864
421390	Drugi tro{ oci za komuni kacija	0	0	6,000	0	0	0	0	0	0	0	6,000	0
421410	Gori va i masla (motorni vozi la)	0	0	333,000	164,557	54,000	404,845	0	0	0	0	387,000	569,402
421420	Regi stracija na motorni vozi la	0	0	65,000	28,896	0	0	0	0	0	0	65,000	28,896
423	Materijali i siten inventar	0	0	8,500,000	4,756,527	405,000	0	0	0	0	0	5,161,527	4,756,527
423110	Kancelarski materijali	0	0	106,000	37,455	0	0	0	0	0	0	106,000	37,455
423120	Spisani ja, vesnici i drugi izdani ja za kori stewe od :	0	0	60,000	36,120	0	0	0	0	0	0	60,000	36,120
423310	Uni f ormi	0	0	160,000	0	0	0	0	0	0	0	160,000	0
423320	Obuvki	0	0	94,000	0	0	0	0	0	0	0	94,000	0

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Kategorija Stavka Potstavka	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
423330 Postel ni na	0	0	200,000	0	0	0	0	0	0	0	200,000	0
423410 Prehranbeni produkti i pijal aci	0	0	6,850,000	4,406,958	0	0	0	0	0	0	6,850,000	4,406,958
423510 Lekovi	0	0	10,000	16,613	0	0	0	0	0	0	10,000	16,613
423610 Nastavno-obrazovni pomagala	0	0	60,000	0	0	0	0	0	0	0	60,000	0
423620 U-ili i ni materijal i	0	0	20,000	0	0	0	0	0	0	0	20,000	0
423710 Sredstva za odr` uvawe na hi gi ena	0	0	190,000	78,325	0	0	0	0	0	0	190,000	78,325
423720 Materijal i za razni popravki	0	0	250,000	10,860	405,000	0	0	0	0	0	655,000	10,860
423810 Si ten i nventar	0	0	150,000	0	0	0	0	0	0	0	150,000	0
423990 Drugi materijal i	0	0	350,000	170,196	0	0	0	0	0	0	350,000	170,196
424 Popravki i tekovno odr` uvawe	0	0	690,000	83,700	0	0	0	0	0	0	83,700	83,700
424110 Popravki i servi si rawe na lesni vozi la (vkl u-uva•	0	0	160,000	67,700	0	0	0	0	0	0	160,000	67,700
424210 Odr` uvawe na zgradi	0	0	200,000	0	0	0	0	0	0	0	200,000	0
424230 Dezi nfekcija, dezi nsekcija i derati zacija	0	0	80,000	16,000	0	0	0	0	0	0	80,000	16,000
424420 Popravki i odr` uvawe na sof tverska i hardverska c	0	0	90,000	0	0	0	0	0	0	0	90,000	0
424430 Popravki i odr` uvawe na ma{ i ni	0	0	80,000	0	0	0	0	0	0	0	80,000	0
424440 Popravki i odr` uvawe na druga oprema	0	0	80,000	0	0	0	0	0	0	0	80,000	0
425 Dogovorni uslugi	0	0	2,530,000	189,307	1,401,000	1,401,000	0	0	0	0	1,590,307	1,590,307
425250 Osi guruvawe na nedvi` nosti i prava	0	0	60,000	39,728	0	0	0	0	0	0	60,000	39,728
425310 Pravni uslugi	0	0	20,000	0	0	0	0	0	0	0	20,000	0
425360 Pajawe na sudski taksi	0	0	20,000	0	0	0	0	0	0	0	20,000	0
425490 Drugi zdravstveni uslugi	0	0	90,000	48,150	0	0	0	0	0	0	90,000	48,150
425760 Prevozni uslugi vo obrazovani eto	0	0	25,000	0	0	0	0	0	0	0	25,000	0
425970 Konsul tantski uslugi	0	0	15,000	4,750	0	0	0	0	0	0	15,000	4,750
425990 Drugi dogovorni uslugi	0	0	2,300,000	96,679	1,401,000	1,401,000	0	0	0	0	3,701,000	1,497,679
426 Drugi tekovni rashodi	0	0	440,000	184,536	0	0	0	0	0	0	184,536	184,536
426210 Rashodi za reprezentaci ja	0	0	30,000	2,970	0	0	0	0	0	0	30,000	2,970
426310 Semi nari i konf erenci i	0	0	50,000	11,000	0	0	0	0	0	0	50,000	11,000
426410 Objavuvawe na ogl asi	0	0	90,000	47,166	0	0	0	0	0	0	90,000	47,166
426990 Drugi operativni rashodi	0	0	270,000	123,400	0	0	0	0	0	0	270,000	123,400
<b>46 SUBVENCII I TRANSFERI</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>89,000</b>	<b>87,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179,000</b>	<b>87,780</b>
464 Razni transferi	0	0	90,000	0	89,000	87,780	0	0	0	0	89,000	87,780
464940 Transferi pri penzi oni rawe	0	0	60,000	0	89,000	72,780	0	0	0	0	149,000	72,780
464990 Drugi transferi	0	0	30,000	0	0	15,000	0	0	0	0	30,000	15,000
<b>48 KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
480 Kupuvawe na oprema i ma{ i ni	0	0	0	0	0	0	0	0	0	0	0	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
480140	Kupuvawe na i nformati -ka i vi deo oprema	0	0	0	0	0	0	0	0	0	0	0	0
480150	Kupuvawe na kujnska oprema	0	0	0	0	0	0	0	0	0	0	0	0
480190	Kupuvawe na druga oprema	0	0	0	0	0	0	0	0	0	0	0	0
483	Kupuvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
483110	Kupuvawe na kancel ari ski mebel	0	0	0	0	0	0	0	0	0	0	0	0
483190	Kupuvawe na drug mebel	0	0	0	0	0	0	0	0	0	0	0	0

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		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
VA0	KAPI TALNI RASHODI ZA DETSKI GRADNIKI	0	0	1,090,000	0	0	0	0	0	0	0	1,090,000	0
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>1,090,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090,000</b>	<b>0</b>
480	Kupuvawe na oprema i ma{ i ni	0	0	800,000	0	0	0	0	0	0	0	0	0
480140	Kupuvawe na i nformati -ka i vi deo oprema	0	0	250,000	0	0	0	0	0	0	0	250,000	0
480150	Kupuvawe na kujnska oprema	0	0	200,000	0	0	0	0	0	0	0	200,000	0
480190	Kupuvawe na druga oprema	0	0	350,000	0	0	0	0	0	0	0	350,000	0
483	Kupuvawe na mebel	0	0	290,000	0	0	0	0	0	0	0	0	0
483110	Kupuvawe na kancel arski mebel	0	0	120,000	0	0	0	0	0	0	0	120,000	0
483190	Kupuvawe na drug mebel	0	0	170,000	0	0	0	0	0	0	0	170,000	0



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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
W00	PROTI VPO@ARNA ZA[ TI TA	6,465,000	5,310,528	0	0	17,576,000	17,275,325	0	0	0	0	24,041,000	22,585,853
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>6,465,000</b>	<b>5,310,528</b>	<b>0</b>	<b>0</b>	<b>17,576,000</b>	<b>17,275,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,041,000</b>	<b>22,585,853</b>
401	Osnovni pl ati	4,334,000	4,127,072	0	0	12,972,000	12,854,410	0	0	0	0	17,306,000	16,981,482
401130	Osnovni pl ati - drugi vraboteni	3,800,000	2,981,215	0	0	12,635,000	12,619,813	0	0	0	0	16,435,000	15,601,028
401310	Personal en danok na dohod od pl ata	534,000	1,145,857	0	0	337,000	234,597	0	0	0	0	871,000	1,380,454
402	Pri donesi za soci jal no osi guruvawe	931,000	681,174	0	0	4,604,000	4,420,915	0	0	0	0	5,535,000	5,102,089
402110	Osnovni pri donesi za PI O	500,000	681,174	0	0	1,908,000	1,728,102	0	0	0	0	2,408,000	2,409,276
402120	Pri dones za beni f i ci ran sta`	200,000	0	0	0	1,112,000	1,111,231	0	0	0	0	1,312,000	1,111,231
402210	Osnovni pri donesi za zdravstvo	165,000	0	0	0	1,184,000	1,181,656	0	0	0	0	1,349,000	1,181,656
402220	Osnoven pri dones za prof esi onal no zabol uvawe	10,000	0	0	0	118,000	118,214	0	0	0	0	128,000	118,214
402310	Osnovni prodonesi do Agenci jata za vrabotuvawe	56,000	0	0	0	282,000	281,712	0	0	0	0	338,000	281,712
404	Nadomestoci	1,200,000	502,282	0	0	0	0	0	0	0	0	1,200,000	502,282
404150	Drugi nadomestoci	1,200,000	502,282	0	0	0	0	0	0	0	0	1,200,000	502,282

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
X10	RODOVA EDNAKVOST	340,000	0	0	0	0	0	0	0	0	0	340,000	0
<b>42</b>	<b>STOKI I USLUGI</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,000</b>	<b>0</b>
425	Dogovorni usl ugi	220,000	0	0	0	0	0	0	0	0	0	220,000	0
425920	Usl ugi za kopi rawe, pe-atewe i i zdavawe	100,000	0	0	0	0	0	0	0	0	0	100,000	0
425990	Drugi dogovorni usl ugi	120,000	0	0	0	0	0	0	0	0	0	120,000	0
426	Drugi tekovni rashodi	120,000	0	0	0	0	0	0	0	0	0	120,000	0
426210	Rashodi za reprezentaci ja	120,000	0	0	0	0	0	0	0	0	0	120,000	0

### **Член 5**

Општиот дел на Завршната сметка на Буџетот на општина Кичево за 2023 година се објавува во Службениот гласник на единицата на локалната самоуправа Кичево.

**СОВЕТ НА ОПШТИНА  
КИЧЕВО**

Претседател  
Skender Xhabiri

Бр. \_\_ - \_\_\_\_\_  
\_\_ . \_\_ 2024 година

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